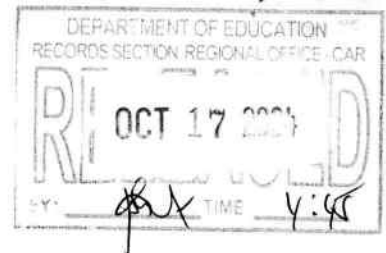




Republic of the Philippines
Department of Education
CORDILLERA ADMINISTRATIVE REGION



17 October 2024

REGIONAL MEMORANDUM

No. **737.2024**

**REQUEST FOR SUBMISSION OF REPORTS ON THE DETAILS OF AND
EXPLANATION FOR THE UNOBLIGATED HUMAN RESOURCE
DEVELOPMENT (HRD) FUNDS FROM FY 2019 TO FY 2023
(CONTINUING AND CURRENT FUND)**

To: Assistant Regional Director
All Schools Division Superintendents
All Others Concerned

1. Pursuant to DM-OUHROD-2024-2065, titled **Request for Submission of Reports on the Details of and Explanation for the Unobligated HRD Funds from FY 2019 to FY 2023 (Continuing and Current Fund)**, this Office requests the submission of said reports on or before **October 20, 2024**.
2. The Schools Division Offices (SDOs) are hereby instructed to submit comprehensive report on the details of and explanation for the unobligated HRD Funds for Fiscal Years 2019-2023 (Continuing and Current), signed by their respective Schools Division Superintendents. The allocation breakdown is provided in **Enclosure 1**. The details of allocation can be accessed through the link <https://tinyurl.com/hrdCAR20192023>. This document may be edited by the SDO HRD-SEPS to input explanations from the SDOs, based on the year, allocated fund, and amount covered.
3. To ensure a complete, traceable, and standardized explanation by SDOs, a template for the report is provided in **Enclosure 2**.
4. Signed reports in PDF format shall be sent to car.hrdd@deped.gov.ph bearing the subject line *SDO_HRD Fund Justification*.
5. Should there be queries and/or clarifications, please contact Rosita C. Agnasi, OIC-HRDD or Lauren Likigan, SEPS-HRDD through email address at car.hrdd@deped.gov.ph.
6. Immediate and widest dissemination of this Memorandum is directed.

Digitally signed by ESTELA P.
LEON-CARINO EdD, CESO III
Date: 2024.10.17 16:33:48
+08'00'

ESTELA P. LEON-CARINO EdD, CESO III
Director IV/ Regional Director

HRDD/RCA/lbl-RM – Submission of PDPs Charge to HRD Fund
May 14, 2024



Address: DepEd-CAR Complex, Wangal, La Trinidad, Benguet, 2601

Telephone No: (074) 422 – 1318

Email Address: car@deped.gov.ph



DepEd Tayo Cordillera



<https://depedcar.ph>

**Human Resource Development (HRD) Fund for Personnel in Schools and Learning Centers
FUND UTILIZATION REPORT**

DIVISION	2019 - CURRENT						2019 - CONTINUING					
	Adjusted Allotment	Obligation	Obligation Rate	Disbursement	Disb. Rate	Unobligated Allotment	Adjusted Allotment	Obligation	Obligation Rate	Disbursement	Disb. Rate	Unobligated Allotment
ABRA	7,435,474.00	7,055,836.93	94.89%	3,515,545.37	49.82%	379,637.07	384,261.25	371,993.25	96.81%	1,138.25	0.31%	12,268.00
APAYAO	5,497,474.00	5,497,474.00	100.00%	4,763,818.80	86.65%	-	379,167.37	379,167.37	100.00%	8,345.50	2.20%	-
BENGUET	8,136,874.00	8,120,874.00	99.80%	7,737,357.80	95.28%	16,000.00	1,141,192.00	1,128,492.00	98.89%	1,060,612.00	93.98%	12,700.00
IFUGAO	6,342,474.00	6,342,474.00	100.00%	5,868,974.00	92.53%	-	386,924.00	375,125.00	96.95%	72,125.00	19.23%	11,799.00
KALINGA	5,401,474.00	5,248,499.00	97.17%	4,723,544.95	90.00%	152,975.00	420,140.00	420,140.00	100.00%	141,547.76	33.69%	-
MT. PROVINCE	5,904,474.00	4,889,937.37	82.82%	3,480,664.35	71.18%	1,014,536.63	747,563.15	730,839.00	97.76%	419,714.00	57.43%	16,724.15
BAGUIO CITY	5,356,874.00	4,853,411.00	90.60%	3,066,616.25	63.18%	503,463.00	2,566,479.75	1,898,325.20	73.97%	391,038.84	20.60%	668,154.55
TABUK CITY	4,768,474.00	4,134,843.00	86.71%	2,815,765.00	68.10%	633,631.00	656,034.99	622,972.49	94.96%	239,769.49	38.49%	33,062.50
RO	5,979,756.00	4,903,871.61	82.01%	3,638,610.36	74.20%	1,075,884.39	5,226,523.11	4,109,899.67	78.64%	4,109,899.67	100.00%	1,116,623.44
TOTAL 2019	54,823,348.00	51,047,220.91	93.11%	39,610,896.88	77.60%	3,776,127.09	11,908,285.62	10,036,953.98	84.29%	6,444,190.51	64.20%	1,871,331.64

DIVISION	2020 - CURRENT						2020 - CONTINUING					
	Adjusted Allotment	Obligation	Obligation Rate	Disbursement	Disb. Rate	Unobligated Allotment	Adjusted Allotment	Obligation	Obligation Rate	Disbursement	Disb. Rate	Unobligated Allotment
ABRA	3,472,000.00	2,891,977.25	83.29%	1,984,225.25	68.61%	580,022.75	379,637.07	379,637.07	100.00%	379,637.07	100.00%	-
APAYAO	2,034,000.00	1,359,109.09	66.82%	1,139,337.09	83.83%	674,890.91	-		#DIV/0!		#DIV/0!	-
BENGUET	4,904,000.00	4,903,569.29	99.99%	3,648,154.16	74.40%	430.71	16,000.00		0.00%		#DIV/0!	16,000.00
IFUGAO	2,913,000.00	2,822,324.91	96.89%	2,628,391.91	93.13%	90,675.09	-		#DIV/0!		#DIV/0!	-
KALINGA	1,867,000.00	1,645,679.00	88.15%	1,506,209.00	91.53%	221,321.00	152,975.00	152,975.00	100.00%	152,975.00	100.00%	-
MT. PROVINCE	2,440,000.00	2,334,503.15	95.68%	1,214,697.77	52.03%	105,496.85	1,014,536.63	1,014,536.63	100.00%	1,005,188.23	99.08%	-
BAGUIO CITY	1,640,000.00	1,480,665.36	90.28%	987,151.36	66.67%	159,334.64	503,463.00	503,463.00	100.00%	371,040.64	73.70%	-
TABUK CITY	1,339,000.00	1,339,000.00	100.00%	1,209,245.00	90.31%	-	633,631.00	426,496.00	67.31%	363,786.00	85.30%	207,135.00
RO			#DIV/0!		#DIV/0!	-	1,075,884.39	688,826.00	64.02%	687,551.00	99.81%	387,058.39
TOTAL 2020	20,609,000.00	18,776,828.05	91.11%	14,317,411.54	76.25%	1,832,171.95	3,776,127.09	3,165,933.70	83.84%	2,960,177.94	93.50%	610,193.39

DIVISION	2021 - CURRENT						2021 - CONTINUING					
	Adjusted Allotment	Obligation	Obligation Rate	Disbursement	Disb. Rate	Unobligated Allotment	Adjusted Allotment	Obligation	Obligation Rate	Disbursement	Disb. Rate	Unobligated Allotment
ABRA	4,755,200.00	2,270,717.75	47.75%	1,515,302.75	66.73%	2,484,482.25	580,022.75	580,022.75	100.00%	376,761.75	64.96%	-
APAYAO	3,217,240.00	3,208,920.00	99.74%	3,208,920.00	100.00%	8,320.00	674,890.91	674,890.91	100.00%	674,890.91	100.00%	-
BENGUET	6,346,760.00	5,344,492.26	84.21%	4,260,608.60	79.72%	1,002,267.74	430.71		0.00%		#DIV/0!	430.71
IFUGAO	4,150,320.00	2,984,710.26	71.92%	2,072,318.76	69.43%	1,165,609.74	90,675.09	90,675.09	100.00%	90,675.09	100.00%	-
KALINGA	3,024,220.00	2,416,051.75	79.89%	2,111,100.75	87.38%	608,168.25	221,321.00	221,321.00	100.00%	221,321.00	100.00%	-
MT. PROVINCE	3,800,520.00	2,696,217.00	70.94%	1,304,887.00	48.40%	1,104,303.00	105,496.85	105,270.00	99.78%	105,270.00	100.00%	226.85
BAGUIO CITY	3,112,280.00	2,177,173.38	69.95%	1,906,332.52	87.56%	935,106.62	159,334.64	159,334.64	100.00%	129,060.00	81.00%	-
TABUK CITY	2,512,900.00	2,148,562.00	85.50%	1,345,337.00	62.62%	364,338.00			#DIV/0!		#DIV/0!	-
RO	39,980,000.00	32,861,514.67	82.19%	4,079,449.77	12.41%	7,118,485.33			#DIV/0!		#DIV/0!	-
TOTAL 2020	70,899,440.00	56,108,359.07	79.14%	21,804,257.15	38.86%	14,791,080.93	1,832,171.95	1,831,514.39	99.96%	1,597,978.75	87.25%	657.56

DIVISION	2022 - CURRENT						2022 - CONTINUING					
	Adjusted Allotment	Obligation	Obligation Rate	Disbursement	Disb. Rate	Unobligated Allotment	Adjusted Allotment	Obligation	Obligation Rate	Disbursement	Disb. Rate	Unobligated Allotment
ABRA	4,404,700.00	3,271,349.07	74.27%	1,815,966.87	55.51%	1,133,350.93	2,484,482.25	2,021,302.25	81.36%	1,747,642.05	86.46%	463,180.00
APAYAO	2,950,000.00	2,949,921.00	100.00%	2,949,921.00	100.00%	79.00	8,320.00	8,320.00	100.00%	8,320.00	100.00%	-
BENGUET	5,788,280.00	5,582,376.29	96.44%	2,693,265.00	48.25%	205,903.71	1,002,267.74	1,002,267.74	100.00%	321,262.72	32.05%	-
IFUGAO	7,632,230.00	4,677,576.97	61.29%	3,741,514.26	79.99%	2,954,653.03	1,165,609.74	1,165,609.74	100.00%	954,033.74	81.85%	-
KALINGA	2,754,020.00	2,678,104.93	97.24%	2,089,204.93	78.01%	75,915.07	608,168.25	608,168.25	100.00%	608,168.25	100.00%	-
MT. PROVINCE	3,469,880.00	3,206,834.00	92.42%	2,698,900.00	84.16%	263,046.00	1,104,303.00	956,718.00	86.64%	688,948.00	72.01%	147,585.00
BAGUIO CITY	2,604,560.00	1,773,732.10	68.10%	1,246,347.10	70.27%	830,827.90	935,106.62	935,106.62	100.00%	935,106.62	100.00%	-
TABUK CITY	2,262,680.00	2,255,195.00	99.67%	1,762,068.22	78.13%	7,485.00	364,338.00	364,338.00	100.00%	357,692.62	98.18%	-
RO	72,891,557.00	52,711,546.27	72.32%	13,176,423.78	25.00%	20,180,010.73	11,571,485.33	10,976,988.93	94.86%	9,423,682.33	85.85%	594,496.40
TOTAL 2020	104,757,907.00	79,106,635.63	75.51%	32,173,611.16	40.67%	25,651,271.37	19,244,080.93	18,038,819.53	93.74%	15,044,856.33	83.40%	1,205,261.40

DIVISION	2023 - CURRENT						2023 - CONTINUING					
	Adjusted Allotment	Obligation	Obligation Rate	Disbursement	Disb. Rate	Unobligated Allotment	Adjusted Allotment	Obligation	Obligation Rate	Disbursement	Disb. Rate	Unobligated Allotment
ABRA	6,568,600.00	4,580,545.84	69.73%	4,388,954.84	95.82%	1,988,054.16	1,309,750.93	1,309,750.93	100.00%	1,309,750.93	100.00%	-
APAYAO	4,311,000.00	2,072,931.11	48.08%	2,050,141.11	98.90%	2,238,068.89	311,411.00	311,411.00	100.00%	311,411.00	100.00%	-
BENGUET	8,682,600.00	6,294,761.14	72.50%	6,270,881.14	99.62%	2,387,838.86	450,703.71	450,703.71	100.00%	450,703.71	100.00%	-
IFUGAO	5,617,200.00	5,610,354.00	99.88%	3,717,551.00	66.26%	6,846.00	3,102,253.03	3,102,253.03	100.00%	2,740,943.03	88.35%	-
KALINGA	4,101,600.00	2,954,018.69	72.02%	2,620,212.69	88.70%	1,147,581.31	252,315.07	252,315.07	100.00%	252,315.07	100.00%	-
MT. PROVINCE	4,963,600.00	4,094,125.00	82.48%	2,503,908.00	61.16%	869,475.00	414,246.00	414,246.00	100.00%	414,246.00	100.00%	-
BAGUIO CITY	3,431,400.00	2,778,306.00	80.97%	2,708,251.00	97.48%	653,094.00	1,091,827.90	1,091,827.90	100.00%	1,091,827.90	100.00%	-
TABUK CITY	3,532,600.00	3,514,028.00	99.47%	2,257,200.00	64.23%	18,572.00	88,485.00	88,485.00	100.00%	15,125.00	17.09%	-
RO	4,312,000.00	3,853,565.73	89.37%	3,378,030.73	87.66%	458,434.27	18,630,278.73	18,567,466.56	99.66%	11,630,776.83	62.64%	62,812.17
TOTAL 2020	45,520,600.00	35,752,635.51	78.54%	29,895,130.51	83.62%	9,767,964.49	25,651,271.37	25,588,459.20	99.76%	18,217,099.47	71.19%	62,812.17

DIVISION	2019 - CURRENT		2019 - CONTINUING	
	Unobligated Allotment	EXPLANATION	Unobligated Allotment	EXPLANATION
	2020 - CURRENT		2020 - CONTINUING	
	Unobligated Allotment	EXPLANATION	Unobligated Allotment	EXPLANATION
	2021 - CURRENT		2021 - CONTINUING	
	Unobligated Allotment	EXPLANATION	Unobligated Allotment	EXPLANATION
	2022 - CURRENT		2022 - CONTINUING	
	Unobligated Allotment	EXPLANATION	Unobligated Allotment	EXPLANATION
	2023 - CURRENT		2023 - CONTINUING	
	Unobligated Allotment	EXPLANATION	Unobligated Allotment	EXPLANATION

Prepared by:

SEPS-HRD

Certified Correct:

CAO-Finance

Noted:

SDS