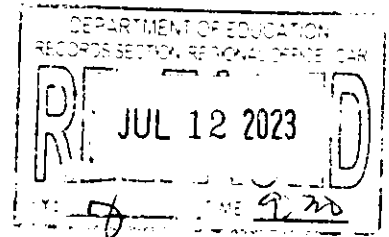




Republic of the Philippines
Department of Education
CORDILLERA ADMINISTRATIVE REGION



11 July 2023

REGIONAL MEMORANDUM
No. 352-2023

**DOWNLOADING OF PROGRAM SUPPORT FUNDS (PSF) RELATIVE TO THE
IMPLEMENTATION OF THE NATIONAL LEARNING CAMP (NLC)
AND OTHER END-OF-SCHOOL YEAR (EOSY) ACTIVITIES
IN SUPPORT OF THE NATIONAL LEARNING
RECOVERY PROGRAM (NLRP)**

To: Assistant Regional Director
Schools Division Superintendents
Regional and Division EPS in English, Math and Science
All Others Concerned

1. Pursuant to DepEd Order No. 14, s. 2023 re: Policy Guidelines on the implementation of the National Learning Recovery Program (NLRP), this Office, through the Curriculum and Learning Management Division (CLMD), issues this Memorandum for the downloading of Program Support Funds (PSF) relative to the implementation of the National Learning Camp (NLC) and other end-of-school year (EOSY) activities.

2. Attached are the following enclosures for reference and guidance.

Enclosure 1: Budget Allocation by SDO for the implementation of NLC and other EOSY Break Activities

Enclosure 2: Guidelines on the Utilization of 2023 Program Support Funds to the Regional Offices for the Implementation of the National Learning Camp and other 2022-2023 End-of-School Year (EOSY) Break Activities Supporting the National Learning Recovery Program (NLRP)

3. All Schools Division Offices are directed to strictly adhere to DepEd Order Nos. 13 and 14, s. 2023, DepEd Memorandum DM-CT-2003-172, Joint DepEd Memorandum dated June 22, 2023 and July 3, 2023, respectively and other related issuances to ensure smooth, efficient and effective implementation of the National Learning Camp and other End-of-School Year activities geared towards improving student learning in Mathematics, Science and English for Grades 7 and 8 and in all learning areas for Kindergarten to Grade 12 learners and in enhancing teachers' capacity to teach better.

4. For inquiries and/or concerns, please contact Rosita C. Agnasi through car.clmd@deped.gov.ph

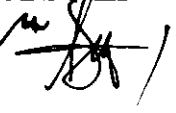


Address: Wangal, La Trinidad, Benguet, 2601

Telephone No: (074) 422 – 1318

Website: www.depedcar.ph | Email Address: car@deped.gov.ph

5. Immediate dissemination of and strict compliance with this Memorandum are desired.


ESTELA P. LEON-CARIÑO EdD, CESO-III
Director IV / Regional Director 

Enclosures: As stated
References: As stated

CLMD/RCA/nkm/Basic Education, NLC and NLRP
07/10/2023

Enclosure 1 to RM **352-2023**

Program Support Fund of SDOs for the National Learning Camp (NLC) and Other EOSY Break Activities

Division	Capacity Building for Grade 7 and 8 Teachers (Board and Lodging, TEV and Supplies and Materials	Travel Expenses for Chief Trainers Training (SDO ESM EPS)	Reproduction of Teaching and Learning Manterials			Delivery of Grade 7 and 8 NLC Teaching and Learning Resources to Schools	Printing of Advocay Materials (All Schools)	Total
			Total Costs for Reproduction of Grade 7 and 8 Teaching and Learning Resources	Total Costs for Reproduction of Assessment Tools and Intervention Materials for Grades 1-3 EOSY Break Mathematics Program	Total Costs of Reproduction for Teaching and Learning Materials for All Grade Levels			
Abra	874,660	10,800	223,993.88	254,536.40	83,845.35	2,342.00	317,000.00	1,767,177.63
Apayao	1,125,800	10,800	495,373.39	349,520.21	591,781.56	5,272.00	200,000.00	2,778,547.16
Baguio City	3,637,200	10,800	1,657,603.13	1,319,365.55	2,008,336.25	17,054.00	68,000.00	8,718,358.93
Benguet	2,684,600	10,800	1,631,256.43	1,081,198.69	1,980,671.54	16,552.00	430,000.00	7,835,078.66
Ifugao	883,320	10,800	828,756.71	941,855.42	1,509,033.86	7,986.00	266,000.00	4,447,751.99
Kalinga	121,240	10,800	729,358.47	261,306.53	259,744.25	7,154.00	194,000.00	1,583,603.25
Mt. Province	4,667,740	10,800	4,561,470.76	764,316.54	2,714,607.13	43,396.00	267,000.00	13,029,330.43
Tabuk City	1,056,520	10,800	1,023,902.19	581,119.04	1,337,512.66	9,468.00	103,000.00	4,122,321.89
Total	15,051,080.00	86,400.00	11,151,714.96	5,553,218.38	10,485,532.60	109,224.00	1,845,000.00	44,282,169.94
Allocation	16,523,280.00	97,200.00	11,151,714.96	5,553,218.38	10,485,532.60	109,224.00	1,845,000.00	45,765,169.94
Difference	1,472,200.00	10,800.00	0.00	0.00	0.00	0.00	0.00	1,483,000.00
	Contingency not included	For RO Personnel Chief Trainers						



Republic of the Philippines

Department of Education

OFFICE OF THE UNDERSECRETARY FOR CURRICULUM AND TEACHING

JOINT MEMORANDUM

TO : **REGIONAL DIRECTORS**

FROM : **GINA O. GONONG**
Undersecretary for Curriculum and Teaching

ANNALYN M. SEVILLA
Undersecretary for Finance

SUBJECT : **GUIDELINES ON THE UTILIZATION OF 2023 PROGRAM SUPPORT FUNDS TO THE REGIONAL OFFICES FOR THE IMPLEMENTATION OF NATIONAL LEARNING CAMP AND OTHER 2022-2023 END-OF-SCHOOL YEAR (EOSY) BREAK ACTIVITIES SUPPORTING THE NATIONAL LEARNING RECOVERY PROGRAM (NLRP)**

DATE : **JULY 3, 2023**

National Learning Camp (NLC) and other end-of-the-school-year-end (EOSY) break activities are part of DepEd's strategic efforts supporting the National Learning Recovery Program (NLRP) in line with MATATAG Agenda *Bansang Makabata, Batang Makabansa*, that entail a three-to-five-week EOSY break voluntary program, in phased implementation and that shall be conducted from July 24 to August 25, 2023. These program and activities are designed to improve both student learning in the form of enhancement, consolidation or intervention programs in all learning areas for Kindergarten to Grade 12 learners and enhance teacher capacity to teach better.

The phased implementation of the NLC shall commence in the 2022-2023 EOSY break starting with Grades 7 and 8 in English, Science, and Mathematics for Enhancement, Consolidation, and Intervention Camps and shall be expanded to other grade levels and learning areas in the succeeding school years, subject to the issuance of separate guidelines. However, schools are not precluded from conducting other EOSY break activities, such as but not limited to EOSY Reading and Mathematics Program for Grades 1 to 3 and enrichment activities in other grade levels and learning areas alongside the phased implementation of the NLC to support learning recovery.

In support of the nationwide implementation of the **National Learning Camp (NLC)**, the Program Support Funds (PSF) for Fiscal Year (FY) 2023 in the total amount of **one billion six hundred sixty-eight million five hundred ninety-six thousand three hundred sixty-seven pesos (Php1,668,596,367.00)** shall be downloaded to regions **I,II, III, IVA-CALABARZON, IVB-MIMAROPA, V, VI, VII, VIII, IX, X, XI, XII, CARAGA, CAR, and**

NCR through the issuance of a Sub-Allotment Release Order (Sub-ARO). **Annex 1** of this Memorandum provides the distribution of funds per region.

The downloaded funds shall be used to cover the payment of the identified eligible expenditure items, following the technical specifications/instructions stipulated in the table below and supplemented by the details in the annexes, in accordance with the usual government accounting and auditing rules and regulations.

Expenditure Item	Beneficiary	Description/Instruction	Projected Budget Allocation
A. Board, lodging, travel expenses, supplies and materials of participants for the conduct of the Capacity Building for Grades 7 & 8 Teachers on the Implementation of the NLC	Participants to the activity are the teachers identified by the SDOs to participate in the Implementation of the NLC for Grades 7 & 8 to teach English, Science, and Mathematics; and four (4) nationally trained chief trainers who shall facilitate the activity and were trained at the national level.	Three-day division-wide capacity building activity Board and lodging: Php 2,000/pax Supplies and Materials: Php 300/pax TEV: to be computed based on the allowable travel expenses RO shall download the funds to SDOs based on their allocation.	Php 411,628,020.00 The specifics of the projected budget allocation and breakdown of this expenditure item per region are plotted in details in Annexes 2A and 2B.
B. Travel Expenses of the participants for the National Chief Trainers' Training on the Implementation of the NLC for Grade 7 & 8.	Participants recommended by the ROs to attend the National Chief Trainers' Training on the Conduct of the NLC for Grades 7 & 8, in the identified four (4) clusters.	Travel expenses of participants is to be computed based on the allowable travel expenses. In extreme cases where the amount provided in the PSF isn't enough, the difference of the amount may be charged to local funds, subject to availability of funds and approval of the Head of Office. ROs shall download the funds intended to SDOs based on their allocation.	Php 3,779,220.00 The specifics of the projected budget allocation for this item per region are detailed in Annex 2C
C. Reproduction of Teaching and Learning Resources of Grades 7 & 8 ESM learners,	Grades 7 & 8 ESM learners	The budget for the printing of teaching and learning resources is allocated for the following: Grades 7 & 8	Php 448,407,582.24 The specifics of the projected budget allocation for this

Grades 1 to 3, and other Grade level learners and teachers who will attend/participate in NLC and other EOSY break activities.	who attend/join the NLC Grades 7&8 Teachers who volunteer to teach Grade 7 & 8 ESM learners	The allocation covers the payment for the reproduction of required teaching and learning resources for Grades 7 & 8 in English, Science, and Mathematics intended for the NLC. These resources were newly developed and quality assured, of which soft copies will be sent to the Regional LR Supervisors and to be distributed to Division LR Supervisors who shall be held accountable that the resources shall reach all those in charge of reproduction. Funds may be downloaded from ROs to SDOs or to schools, in accordance with execution plans and the mode of procurement applicable, reproduction and delivery plans that are responsive to their contexts. Field offices may explore options, but not limited to the following: 1. small value procurement in the SDOs/schools, 2. Agency to Agency procurement at various governance levels, or 3. In-house reproduction by SDOs /schools to be done by Non-Teaching Personnel/Job Order Personnel/volunteers, while the NLC is still in its phased implementation. Whenever favorable circumstances warrant as determined by the field offices, those who may opt to conduct in-house reproduction of materials, may utilize the downloaded funds for the provision of printing gadgets and materials that do not exceed the MOOE threshold, subject to the usual government accounting and auditing rules and regulations. For those that may opt to conduct in-house reproduction, the teaching and learning materials may be printed on a weekly basis, to be done by Non-Teaching Personnel/Job Order/volunteers. Schools with no Non-Teaching Personnel and no volunteers may hire a Job Order personnel on the duration of the program, subject to the approval of the Regional Director or Schools Division Superintendent and provided that the allotment can cover the payment of the services rendered, subject to the usual	item per region are detailed in Annexes 3A, 3B, 3C, 3D, 3E, 3F, 3G, and 3H.
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		government accounting and auditing rules and regulations. The Non-Teaching personnel/Job Order/volunteer shall do the reproduction of the needed teaching and learning resources and ensure their readiness for all teachers and learners to use on the duration of the NLC. Annex 3H provides the minimum technical specifications for the reproduction of ESM teaching and learning resources for Grade 7 & 8.	
	Grades 1-3 Learners in Grades 1 to 3 who participate in the EOSY break Math Program	Reproduction of assessment tools and intervention materials for EOSY Break Math Program for Grades 1, 2 & 3, with soft copies to be sent to the Regional LR Supervisors and to be distributed to Division LR Supervisors who shall be held accountable that the resources shall reach all those in-charge of reproduction. Funds may be downloaded from ROs to SDOs or to schools, in accordance with execution plans and the mode of procurement applicable, reproduction and delivery plans that are responsive to their contexts, such as but not limited to 1. small value procurement in the SDOs/schools, 2. Agency to Agency at various governance levels, or 3. In-house reproduction by SDOs/schools to be done by non-teaching personnel/Job Order/volunteers. For those that may opt to conduct in-house reproduction, the teaching and learning materials may be printed on a weekly basis, to be done by non-teaching personnel/job order/volunteers. Schools with no non-teaching personnel and no volunteers may hire a job order personnel on the duration of the program, subject to the approval of the Regional Director or Schools Division Superintendent and provided that the allotment can cover the payment of the services rendered, subject to the usual government accounting and auditing rules and regulations. The non-teaching personnel/job order/volunteer shall do the reproduction of the needed teaching and learning resources and ensure their	Php 300,000,000.00 The specifics of the projected budget allocation for this item per region are detailed in Annex 3I.

		readiness for all teachers and learners to use for the duration of the program. Annex 3I-1 provides the technical specifications for the printing of the Grades 1 to 3 assessment tools and intervention materials. ROs that prefer to continue their existing EOSY Break Mathematics program for Grades 1-3 may use this allocation for their teaching-learning resources, however, the pre-assessment and post-assessment using the Rapid Math Assessment tools herein is non-negotiable, in which pre-assessment and post-assessment results are to be submitted to SDOs, to ROs, and to the Curriculum and Teaching Strand, through the Bureau of Learning Delivery.	
	All Grade Levels Learners and teachers from all grade levels across all learning areas who are part of the other 2022-2023 EOSY activities, including NLC for Grades 7 & 8.	All Grade Levels This allocation is intended for Teaching and learning materials needed in the conduct of other 2022-2023 EOSY break activities supporting the NLRP across grade levels and learning areas such as Remedial classes, and Enrichment activities. ROs shall download the funds to SDOs. This allocation is intended to cover the payment or expenses for the teaching and learning resources needed in the other EOSY break activities such as Remedial Classes and Enrichment in all grade levels where teachers themselves need to prepare them. With this, SDOs may further download the funds directly to the schools for schools to conduct the procurement at their level, subject to the usual government accounting and auditing rules and regulations (Annex 4). Moreover, field offices may utilize this allocation to augment the funds for Grade 7 & 8 teaching and learning resources if needed, in accordance with the usual government accounting and auditing rules and regulations.	Php 455,335,020.76 The specifics of the projected budget allocation for this item per region are detailed in Annex 4.
	Any excess teaching and learning resources procured intended for the NLC and other EOSY break activities, shall still be used during the regular school days and succeeding EOSY break activities to sustain the effectiveness of learning recovery strategies.		

Delivery of Grade 7 & 8 NLC Learning Resources to schools	All schools with organized Grade 7 & 8 ESM classes for the NLC	ROs shall download the funds to the Implementing Unit/s that will perform the delivery of Grade 7 & 8 ESM teaching and learning resources to the schools that will implement the NLC, if applicable, in accordance with the usual government accounting and auditing rules and regulations.	Php 4,366,524.00 The specifics of the projected budget allocation for this item per region are detailed in Annex 5 .
Printing of advocacy materials for the NLC	All public elementary and secondary schools.	All schools shall be given Php 1,000.00 for the printing of advocacy materials and help advocate the NLC and Other EOSY Break activities. RO shall download the amount to the SDOs. SDOs may procure and distribute the materials to schools, or may download them directly to schools. Tarpaulin design of the advocacy material may be downloaded thru this link https://tinyurl.com/NLCAdvocacyMaterials .	Php 45,080,000.00 The specifics of the projected budget allocation for this item per region are detailed in Annex 6 .
TOTAL			Php 1,668,596,367.00

In cases where the actual number of Grades 7 and 8 ESM learners exceed the projected number indicated in these guidelines, a contingency amount equivalent to ten percent (10%) of the total number is provided to the ROs for them to be able to respond to the SDOs needing them.

ROs may adjust the budget allocation, responsive to the actual context and needs of the SDOs in accordance with the usual government accounting and auditing rules and regulations.

For the guidance of the Implementing Units, below are the indicative timelines to be observed in relation to the utilization of these funds:

Expenditure Items	Indicative Timelines of Utilization
Board, lodging, travel expenses, supplies and materials of participants for the conduct of the Capacity Building for Grades 7 & 8 Teachers on the Implementation of the NLC	July 17-21, 2023, on the simultaneous conduct of the Capacity Building for Grades 7 & 8 Teachers on the Implementation of the NLC to all ROs/SDOs; or dates before July 24 but shall inform Curriculum and Teaching through Bureau of Learning Delivery
Travel Expenses of the participants for the National Chief Trainers' Training on the Implementation of the NLC for Grade 7 & 8.	Travel expenses of the identified participants for the following: Luzon Cluster 1 Regions 1, 2, 3, CAR – July 2-5, 2023

	Luzon Cluster 2 Regions 4A, 4B, V, NCR- June 27-30, 2023 Visayas Cluster Regions 6,7,8 - July 11-14, 2023 Mindanao Cluster Regions 9, 10, 11, 12, CARAGA - July 5-8, 2023
Printing of Teaching and Learning Resources of Grades 7 & 8 ESM learners, Grades 1 to 3, and other Grade level learners and teachers who will attend/participate in NLC and other	Ready before the Implementation of the NLC and other EOSY Break Activities on July 24, 2023 to August 25, 2023
Delivery of Gr 7&8 NLC Learning Resources to schools	Ready before the Implementation of the NLC and other EOSY Break Activities on July 24, 2023 to August 25, 2023
Printing of advocacy materials for the NLC	Ready before the Implementation of the NLC and other EOSY Break Activities on July 24, 2023 to August 25, 2023

Any excess amount of the downloaded funds may be used for other activities related to the conduct of the National Learning Camp and other EOSY break activities, and regular school days activities supporting the NLRP.

The use of the said funds shall be subject to the existing government budgeting, accounting, auditing, and procurement rules and regulations.

The grant of cash advance shall be subject to the rules and regulations on the granting, utilization, and liquidation of cash advances as provided for under Commission on Audit (COA) Circular No. 97-002 dated February 10, 1997, as amended by COA Circular No. 2006-005 dated July 13, 2006.

All ROs shall designate one (1) regional supervisor to oversee and monitor the utilization of the aforesaid funds. The designated regional supervisor shall prepare a consolidated Allocation Report, which must be submitted to the Bureau of Learning Delivery—Teaching and Learning Division (BLD-TLD) not later than October 31, 2023, through the Google Drive link: <https://bit.ly/3T5ELx4>.

Submission of the Allocation Report shall be closely monitored by BLD-TLD to ensure compliance in all regions. The Allocation Report template is provided in Annex 6 of this Memorandum.

For clarifications or inquiries, please contact Office of the Director of the BLD through email @ bld.od@deped.gov.ph or telephone number (02) 8637-4347.

For widest dissemination and strict compliance.

Annex Description	Title
Annex 1	Breakdown of the Program Support Fund of the Regions for <i>the NLC & Other EOSY Break Activities</i> per Eligible Expenditure Item
Annex 2A	Projected Budget Allocation for the Capacity Building on the Implementation of the National Learning Camp for Grade 7&8 ESM
Annex 2B	Projected Budget Allocation for Supplies and Materials/Pax for the Capacity Building Activity of Grade 7&8 ESM Teachers on the Implementation of the NLC
Annex 2C	Travel Expenses of Participants on the National Chief Trainer's Training (RO ESM, SDO ESM EPS)
Annex 3A	Projected Budget Allocation for the Reproduction of Learning Materials for Grade 7 ESM Learners
Annex 3B	Annex 3B: Contingency Budget Allocation for the Reproduction of Learning Materials for Grade 7 ESM Learners
Annex 3C	Projected Budget Allocation for the Reproduction of Learning Materials for Grade 8 ESM Learners
Annex 3D	Contingency Budget Allocation for the Reproduction of Learning Materials for Grade 8 ESM Learners
Annex 3E	Contingency Budget Allocation for the Reproduction of Learning Materials for Grade 8 ESM Learners
Annex 3F	Projected Budget Allocation for the Reproduction of Teaching Materials for Grade 8 ESM Teachers
Annex 3G	Summary Pages for Grade 7 & 8 ESM Teaching & Learning Resources for NLC
Annex 3H	Technical Specifications for the Grade 7&8 ESM Teaching and Learning Resources for NLC
Annex 3 I	Breakdown of Budget for the Reproduction of Assessment Tools and Intervention Materials for Grades 1-3 EOSY Break Mathematics Program
Annex 3I-1	Technical Specifications for the Grade 1-3 Assessment Tools and Intervention Materials for EOSY Break Mathematics Program
Annex 4	Breakdown of Budget Allocation for the Reproduction of Teaching and Learning Materials for All Grade Levels
Annex 5	Projected Budget Allocation for the Delivery of Grade 7 and 8 ESM Teaching and Learning Materials for NLC
Annex 6	Projected Budget Allocation for the Printing of Advocacy Materials for NLC and Other EOSY Break Activities
Annex 7	Accomplishment Report Template



Republic of the Philippines
Department of Education
OFFICE OF THE UNDERSECRETARY FOR CURRICULUM AND TEACHING

Annex 1: Breakdown of the Program Support Fund of the Regions for the NLC & Other EOSY Break Activities per Eligible Expenditure Item

Region	Budget for Capacity Building for Grade 7 and 8 Teachers (Board and Lodging, TEV and Supplies and materials)	Travel Expenses for Chief Trainers Training (RO ESM, SDO ESM EPS)	Reproduction of Teaching and Learning Materials			Delivery of Grade 7 and 8 NLC Teaching and Learning Resources to School	Printing of Advocacy Materials (All Schools)	Total	Percentage
			Total Costs for Reproduction of Grade 7 and 8 Teaching and Learning Resources	Total costs for Reproduction of Assessment Tools and Intervention Materials for Grades 1-3 EOSY Break Mathematics Program	Total costs for Reproduction for Teaching and Learning Materials for All Grade Levels				
I	13,103,600.00	184,500.00	10,857,205.92	6,716,264.83	11,542,263.67	111,425.00	2,861,000.00	45,376,259.42	2.72
II	11,541,900.00	100,800.00	8,715,543.12	5,626,982.41	10,113,548.67	82,622.00	2,537,000.00	38,718,396.20	2.32
III	23,761,800.00	258,300.00	22,202,390.64	17,463,278.82	27,510,090.30	218,516.00	3,707,000.00	95,121,375.77	5.70
IV-A	39,705,600.00	270,720.00	50,008,650.00	24,927,086.45	7,294,849.27	465,608.00	3,554,000.00	126,226,513.72	7.56
IV-B	11,344,520.00	257,640.00	12,486,320.64	9,857,702.80	15,031,482.65	122,834.00	2,378,000.00	51,478,500.09	3.09
V	22,489,000.00	393,120.00	44,312,356.08	32,796,090.98	61,995,092.08	414,522.00	3,852,000.00	166,252,181.14	9.96
VI	50,838,560.00	485,760.00	83,740,302.96	44,514,567.05	78,468,970.08	870,591.00	4,048,000.00	262,966,751.09	15.76
VII	39,775,380.00	141,600.00	40,289,296.32	24,979,125.46	44,025,799.77	408,307.00	3,775,000.00	153,394,508.55	9.19
VIII	61,068,600.00	372,120.00	41,067,759.60	26,788,466.00	51,119,456.69	390,482.00	4,189,000.00	184,995,884.29	11.09
IX	19,891,800.00	326,700.00	26,315,895.36	18,555,491.60	33,087,964.39	239,586.00	2,538,000.00	100,955,437.35	6.05
X	28,500,060.00	229,500.00	28,606,094.88	17,746,007.23	34,348,684.68	261,188.00	2,523,000.00	112,214,534.79	6.73
XI	26,577,540.00	147,600.00	21,194,544.48	13,405,853.36	23,691,691.69	202,056.00	2,208,000.00	87,427,285.53	5.24
XII	21,626,400.00	123,000.00	22,633,493.04	15,909,283.05	5,890,880.50	228,599.00	2,140,000.00	68,551,655.59	4.11
CARAGA	20,201,400.00	198,900.00	16,956,265.44	11,540,735.09	21,251,117.17	170,072.00	2,097,000.00	72,415,489.70	4.34
CAR	16,523,280.00	97,200.00	11,151,714.96	5,553,218.38	10,485,532.60	109,224.00	1,845,000.00	45,765,169.94	2.74
NCR	4,678,580.00	191,760.00	7,869,748.80	23,619,846.50	19,477,596.54	70,892.00	828,000.00	56,736,423.84	3.40
TOTAL	411,628,020.00	3,779,220.00	448,407,582.24	300,000,000.00	455,335,020.76	4,366,524.00	45,080,000.00	1,668,596,367.00	100.00

Note: Details per expenditure item are explained in the succeeding annexes.



Republic of the Philippines
Department of Education
OFFICE OF THE UNDERSECRETARY FOR CURRICULUM AND TEACHING

Annex 2A: Projected Budget Allocation for the Capacity Building on the Implementation of the National Learning Camp for Grade 7&8 ESM

Region	Grade 7 Teachers			Grade 8 Teachers			Chief Trainers	Total Number of Participants	Board and Lodging (2000 per pax for 3 days)	Budget for Supplies and Materials (pax X Php300)	Travel expense for 3 Days per Participant (based on allowable TEV within the region in 3 days)	Travel Expenses	Total
	Grade 7 Teachers	Contingency (10%)	Total Grade 7 ESM Teachers	Grade 8 teachers	Contingency (10%)	Grade 8 ESM Teachers							
I	596	60	656	620	62	682	56	1,394	8,364,000.00	418,200.00	3,100.00	4,321,400.00	13,103,600.00
II	571	57	628	595	60	655	32	1,315	7,890,000.00	394,500.00	2,300.00	3,068,200.00	11,352,700.00
Batanes	7	1	8	10	1	11	3	22	132,000.00	6,600.00	2,300.00	50,600.00	189,200.00
III	1,267	127	1,394	1,172	117	1,289	80	2,763	16,578,000.00	828,900.00	2,300.00	6,354,900.00	23,761,800.00
IV-A	2,607	261	2,868	2,746	275	3,021	84	5,973	35,838,000.00	1,791,900.00	3,900.00	2,075,700.00	39,705,600.00
IV-B	429	43	472	417	42	459	20	951	5,706,000.00	285,300.00	4,220.00	2,320,440.00	8,311,740.00
Palawan	156	16	172	154	15	169	6	347	2,082,000.00	104,100.00	2,440.00	846,680.00	3,032,780.00
V	1,142	114	1,256	1,188	119	1,307	52	2,615	15,690,000.00	784,500.00	2,300.00	6,014,500.00	22,489,000.00
VI	2,964	296	3,260	3,105	311	3,416	84	6,760	40,560,000.00	2,028,000.00	2,360.00	8,250,560.00	50,838,560.00
VII	2,144	214	2,358	1,963	196	2,159	76	4,593	27,558,000.00	1,377,900.00	2,360.00	10,839,480.00	39,775,380.00
VIII	3,220	322	3,542	3,188	319	3,507	52	7,101	42,606,000.00	2,130,300.00	2,300.00	16,332,300.00	61,068,600.00
IX	1,041	104	1,145	1,033	103	1,136	32	2,313	13,878,000.00	693,900.00	2,300.00	5,319,900.00	19,891,800.00
X	1,488	149	1,637	1,453	145	1,598	56	3,291	19,746,000.00	987,300.00	2,360.00	7,766,760.00	28,500,060.00
XI	1,334	133	1,467	1,416	142	1,558	44	3,069	18,414,000.00	920,700.00	2,360.00	7,242,840.00	26,577,540.00
XII	1,491	149	1,640	1,402	140	1,542	36	3,218	19,308,000.00	965,400.00	4,100.00	1,353,000.00	21,626,400.00
CARAGA	1,049	105	1,154	1,043	104	1,147	48	2,349	14,094,000.00	704,700.00	2,300.00	5,402,700.00	20,201,400.00
CAR	854	85	939	852	85	937	32	1,908	11,448,000.00	572,400.00	2,360.00	4,502,880.00	16,523,280.00
NCR	205	21	226	210	21	231	64	521	3,126,000.00	156,300.00	2,680.00	1,396,280.00	4,678,580.00
TOTAL	22,565	2,257	24,822	22,567	2,257	24,824	857	50,503	303,018,000.00	15,150,900.00		93,459,120.00	411,628,020.00

Travel expenses is based on the allowable travel expenses within the region

*Note: The 4 Chief trainers are those trained at the National Level with 3 from SDO and 1 from RO. The 4 Chief Trainers will capacitate the Grade 7&8 teachers per SDO
The TEV is based on the allowable Travel expense within the region/division*



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Annex 2B: Projected Budget Allocation for Supplies and Materials/Pax for the Capacity Building Activity of Grade 7&8 ESM Teachers on the Implementation of the NLC

ITEMS	QUANTITY	UNIT	UNIT COST	AMOUNT
ID Lace	1	piece	25.00	25.00
ID Card Holder, landscape	1	piece	25.00	25.00
NOTEBOOK, stenographer	1	pack	12.04	12.00
Ballpen, Black	2	piece	10.00	20.00
Seminar Kit/Bag	1	piece	150.00	150.00
CARTOLINA, assorted colors	10	piece	2.30	23.00
Permanent marker	1	piece	38.00	38.00
PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	10	pieces	0.70	7.00
TOTAL				Php 300.00

****Subject to prevailing market prices at the region



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Annex 2C. Travel Expenses of Participants on the National Chief Trainer's Training (RO ESM, SDO ESM EPS')

Region	SDO Participants			No. of RO Participants	Total no. of RO and SDO Participants	Budget for Travel expenses for 3-days	TOTAL
	No. of SDO per RO	No. of Participants per SDO	Total No. of Participants from SDO				
I	14	3	42	3	45	4100	184,500.00
II	8	3	24	3	27	2300	62,100.00
Batanes	1	3	3		3	12900	38,700.00
III	20	3	60	3	63	4100	258,300.00
IV-A	23	3	69	3	72	3760	270,720.00
IV-B	5	3	15	3	18	10860	195,480.00
Palawan	2	3	6		6	10360	62,160.00
V	13	3	39	3	42	9360	393,120.00
VI	21	3	63	3	66	7360	485,760.00
VII	19	3	57	3	60	2360	141,600.00
VIII	13	3	39	3	42	8860	372,120.00
IX	8	3	24	3	27	12100	326,700.00
X	14	3	42	3	45	5100	229,500.00
XI	11	3	33	3	36	4100	147,600.00
XII	9	3	27	3	30	4100	123,000.00
CARAGA	12	3	36	3	39	5100	198,900.00
CAR	8	3	24	3	27	3600	97,200.00
NCR	16	3	48	3	51	3760	191,760.00
TOTAL	217		651		699		3,779,220.00

Travel expenses in based is computed based on the allowable travel expenses from their region to the cluster venue (Luzon cluster 1 - Regions I, II, III, CAR venue: Tuguegarao, Luzon cluster 2 - Regions IVA, IVB, V, NCR venue: Baguio City, Visayas cluster - Regions VI, VII, VIII, venue: Cebu City, Mindanao cluster - Regions IX, X, XI, XII, CARAGA, venue: General Santos City)



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Annex 3A: Projected Budget Allocation for the Reproduction of Learning Materials for Grade 7 ESM Learners

Region	Enhancement					Consolidation					Intervention					GRAND TOTAL
	Total No. of learners for Enhancement (based on Data Collected)	No. of pages weeks 1-3 (222)	Reproduction cost (1-3 weeks) (no. of projected learners x 222 pages)	Reproduction cost for cover pages (1-3 weeks) (no. of projected learners x 6 cover pages)	TOTAL	Total No. of learners for Remediation (based on Data Collected)	No. of Pages (372 pages)	Reproduction Costs (weeks 1-5) (no. of projected learners x 372 pages)	Reproduction cost for cover pages (1-5 weeks) (no. of projected learners x 12 cover pages)	TOTAL	Total no. of learner (intervention)	No. of pages weeks 1-5 (400)	Reproduction Costs (Weeks 1-5) (no. of projected learners x 400 pages)	Reproduction Cost for Cover pages (1-5 weeks) (no. of projected learners x 4 cover pages)	TOTAL	
I	11,061	2,455,542	1,473,325.20	199,098.00	1,672,423.20	5,531	2,057,346.00	1,234,407.60	199,098.00	1,433,505.60	4,001	1,600,400.00	960,240.00	48,012.00	1,008,252.00	4,114,180.80
II	5,075	1,126,650	675,990.00	91,350.00	767,340.00	5,179	1,926,588.00	1,155,952.80	186,444.00	1,342,396.80	5,047	2,018,800.00	1,211,280.00	60,564.00	1,271,844.00	3,381,580.80
III	18,270	4,055,940	2,433,564.00	328,860.00	2,762,424.00	9,135	3,395,220.00	2,038,932.00	328,860.00	2,367,792.00	15,332	6,132,800.00	3,679,680.00	183,984.00	3,863,664.00	8,993,880.00
IV-A	24,929	5,534,238	3,320,542.80	448,722.00	3,769,264.80	36,443	13,550,796.00	8,134,077.60	1,311,948.00	9,446,025.60	23,581	9,432,400.00	5,659,440.00	282,972.00	5,942,412.00	19,157,702.40
IV-B	10,796	2,396,712	1,438,027.20	194,328.00	1,632,355.20	6,109	2,272,548.00	1,363,528.80	219,924.00	1,583,452.80	7,569	3,027,600.00	1,816,560.00	90,828.00	1,907,388.00	5,123,196.00
V	32,309	7,172,598	4,303,558.80	581,562.00	4,885,120.80	39,079	14,537,388.00	8,722,432.80	1,406,844.00	10,129,276.80	15,494	6,197,600.00	3,718,560.00	185,928.00	3,904,488.00	18,918,885.60
VI	103,719	23,025,618	13,815,370.80	1,866,942.00	15,682,312.80	51,860	19,291,734.00	11,575,040.40	1,866,942.00	13,441,982.40	22,391	8,956,400.00	5,375,840.00	268,692.00	5,642,532.00	34,766,827.20
VII	43,933	9,087,126	5,452,275.60	736,794.00	6,189,069.60	20,467	7,613,536.00	4,568,122.80	736,794.00	5,304,914.80	18,368	7,347,200.00	4,408,320.00	220,416.00	4,628,736.00	16,122,722.40
VIII	23,987	5,125,314	3,075,188.40	415,566.00	3,490,754.40	24,800	9,225,600.00	5,535,360.00	892,800.00	6,428,160.00	22,298	8,919,200.00	5,351,520.00	267,576.00	5,619,096.00	15,538,010.40
IX	12,216	2,711,952	1,627,171.20	219,888.00	1,847,059.20	15,440	5,743,680.00	3,446,208.00	555,840.00	4,002,048.00	19,261	7,704,400.00	4,622,640.00	231,132.00	4,853,772.00	10,702,879.20
X	12,419	2,757,018	1,654,210.80	223,542.00	1,877,752.80	17,383	6,466,476.00	3,879,885.60	625,788.00	4,505,673.60	19,865	7,947,200.00	4,768,320.00	238,416.00	5,006,736.00	11,394,162.40
XI	7,859	1,744,598	1,046,818.80	141,462.00	1,188,280.80	11,601	4,315,572.00	2,589,343.20	417,636.00	3,006,979.20	13,321	5,328,400.00	3,197,840.00	159,852.00	3,356,892.00	7,552,152.00
XII	22,134	4,913,748	2,948,248.80	398,412.00	3,346,660.80	11,067	4,116,924.00	2,470,154.40	398,412.00	2,868,566.40	11,718	4,687,200.00	2,812,320.00	140,616.00	2,952,936.00	9,168,163.20
CAFAGA	15,627	3,469,194	2,081,516.40	281,286.00	2,362,802.40	7,814	2,936,622.00	1,743,973.20	281,286.00	2,025,259.20	9,789	3,915,600.00	2,349,360.00	117,468.00	2,466,828.00	6,854,889.60
CAR	8,250	1,831,500	1,098,900.00	148,506.00	1,247,406.00	5,824	2,156,528.00	1,299,916.80	209,664.00	1,509,580.80	6,663	2,655,200.00	1,549,120.00	79,556.00	1,679,076.00	4,436,056.80
NCR	3,360	745,920	447,552.00	60,480.00	508,032.00	3,360	1,249,920.00	749,952.00	120,960.00	870,912.00	7,420	2,968,000.00	1,750,800.00	89,040.00	1,869,840.00	3,248,784.00
TOTAL	352,044	78,153,768	46,892,260.80	6,336,792.00	53,229,052.80	271,090	100,845,480.00	60,507,288.00	9,759,240.00	70,266,528.00	222,121	88,848,400.00	53,309,040.00	2,665,452.00	55,974,492.00	179,470,072.80

Regions I, III, IV-A, VI, VII, XI, XII, CAFAGA based on 50% from the Total no. of Learners on Enhancement

Regions II, IV-B & VIII, IX, X, XI, CAR, NCR based on the gathered data from the region



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Annex 3B: Contingency Budget Allocation for the Reproduction of Learning Materials for Grade 7 ESM Learners

Region	Enhancement						Consolidation						Intervention						TOTAL	Grand Total
	Total No. of learners for Enhancement (based on Data Collected)	Contingency (10%)	No. of pages weeks 1-3 (222)	Reproduction cost (1-3 weeks) (no. of projected learners x 222 pages)	Reproduction cost for cover pages (1-3 weeks) (no. of projected learners x 4 cover pages)	Total	Total No. of learners for Remediation (based on Data Collected)	Contingency (10%)	No. of Pages (272 pages)	Reproduction cost (weeks 1-5) (no. of projected learners x 272 pages)	Reproduction cost for cover pages (1-5 weeks) (no. of projected learners x 12 cover pages)	TOTAL	Projected no. of learners who will participate in the Intervention	10% Contingency	Total no. of projected participants plus 10% contingency	No. of pages weeks 1-5 (404)	Reproduction cost (Weeks 1-5) (no. of projected learners x 404 pages)	Reproduction cost for cover pages (1-5 weeks) (no. of projected learners x 4 cover pages)		
I	11061	1106	245,554	147,332.52	19,909.80	167,242	5,531	553	205,734.60	123,440.76	19,909.80	143,350.56	4,601	400	4,401	160,000.00	95,000.00	4,800.00	100,800.00	411,392.88
II	5075	508	112,665	67,599.00	9,135.00	76,734	3,179	318	192,658.80	115,595.28	18,644.40	134,239.68	5,047	505	5,552	202,000.00	121,200.00	6,960.00	127,260.00	338,233.68
III	18270	1827	405,594	243,356.40	32,886.00	276,242	9,135	914	339,822.00	203,693.20	32,886.00	236,779.20	15,332	1,533	16,865	613,200.00	367,920.00	18,396.00	386,316.00	899,337.60
IV-A	24929	2493	553,424	332,054.28	44,872.20	376,926	36,443	3,644	1,355,679.60	813,407.76	131,194.80	944,602.56	23,581	2,358	25,939	943,200.00	565,920.00	28,296.00	594,216.00	1,915,745.04
IV-B	10796	1080	239,671	143,802.72	19,432.80	163,236	6,109	611	227,254.80	136,352.88	21,392.40	158,345.28	7,569	757	8,326	302,800.00	181,680.00	9,084.00	190,764.00	512,344.80
V	32309	3231	717,260	430,355.88	58,156.20	488,512	39,079	3,908	1,453,738.80	872,243.28	140,684.40	1,012,927.68	15,494	1,549	17,043	619,600.00	371,760.00	18,588.00	390,348.00	1,891,787.76
VI	103719	10372	2,302,562	1,381,537.08	186,694.20	1,568,231	51,860	5,186	1,929,173.40	1,157,504.04	186,694.20	1,344,198.24	22,391	2,239	24,630	895,600.00	537,360.00	26,868.00	564,228.00	3,476,657.52
VII	40933	4093	908,713	545,227.56	73,679.40	618,907	20,467	2,047	761,353.60	456,812.28	73,679.40	530,491.68	18,368	1,837	20,205	734,800.00	440,880.00	22,044.00	462,924.00	1,612,322.64
VIII	23087	2309	512,531	307,518.84	41,556.60	349,075	24,800	2,480	922,560.00	553,536.00	89,280.00	642,816.00	22,298	2,230	24,528	892,600.00	535,200.00	26,760.00	561,960.00	1,553,851.44
IX	12216	1222	271,195	162,717.12	21,988.80	184,706	15,440	1,544	574,358.00	344,620.80	55,584.00	400,204.80	19,261	1,926	21,187	770,400.00	462,240.00	23,112.00	485,352.00	1,070,262.72
X	12419	1242	275,702	165,421.08	22,334.20	187,775	17,383	1,738	646,647.60	387,988.56	62,578.80	450,567.36	19,868	1,987	21,855	794,800.00	476,880.00	23,844.00	500,724.00	1,135,066.64
XI	7859	786	174,470	104,681.88	14,146.20	118,828	11,601	1,160	431,557.20	258,934.32	41,762.60	300,697.92	10,321	1,032	11,353	532,800.00	319,680.00	15,984.00	335,664.00	755,190.00
XII	22134	2213	491,375	294,824.88	39,841.20	334,666	11,367	1,137	411,692.40	247,015.44	39,841.20	286,856.64	11,718	1,172	12,890	468,800.00	283,280.00	14,364.00	295,344.00	916,862.72
CARAGA	15627	1563	346,919	208,151.64	28,128.60	236,280	7,314	731	290,662.20	174,397.32	28,128.60	202,525.92	4,789	479	10,758	391,600.00	234,960.00	11,748.00	246,708.00	685,514.16
CAR	8250	825	183,150	109,890.00	14,850.00	124,740	5,824	582	216,652.80	129,991.68	20,966.40	159,958.08	6,663	666	7,329	266,400.00	159,840.00	7,992.00	167,832.00	443,530.08
NCR	3360	336	74,592	44,755.20	6,048.00	50,803	3,368	336	124,992.00	74,995.20	12,096.00	87,991.20	7,420	742	8,162	296,800.00	178,080.00	8,504.00	186,984.00	324,878.40
TOTAL	352,044	35,204	7,813,377	4,689,226.08	633,679.20	5,322,905	271,090	27,109	10,084,548	6,050,728.80	975,924.00	7,026,652.80	222,121	22,212	244,333	8,884,800	5,330,880.00	266,344.00	5,597,424.00	17,946,982.08



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Annex 3C: Projected Budget Allocation for the Reproduction of Learning Materials for Grade 8 ESM Learners

Region	Enhancement					Consolidation					Intervention					Grand Total
	Total No. of learners for Enhancement (based on Data Collected)	No. of pages weeks 1-3 (222)	Reproduction costs (1-3 weeks) (no. of projected learners x 222 pages)	Reproduction cost for cover pages (1-3 weeks) (no. of projected learners x 3 cover pages)	TOTAL	Total No. of learners for Remediation (based on Data Collected)	No. of Pages (372 pages)	Reproduction cost (weeks 1-5) (no. of projected learners x 372 pages)	Reproduction cost for cover pages (1-5 weeks) (no. of projected learners x 12 cover pages)	TOTAL	Projected no. of learners who will participate in the Intervention	No. of pages weeks 1-5 (400)	Reproduction costs (Weeks 1-5) (no. of projected learners x 400 pages)	Reproduction Cost for cover pages (1-5 weeks) (no. of projected learners x 4 cover pages)	TOTAL	
I	12,658	2,810,076	1,686,045.60	227,844.00	1,913,889.60	6,329	2,354,388.00	1,412,632.80	227,844.00	1,640,476.80	4,171	1,668,400.00	1,001,040.00	50,052.00	1,051,092.00	4,695,458.40
II	5,041	1,119,102	671,461.20	90,738.00	762,199.20	5,191	1,931,052.00	1,158,631.20	186,876.00	1,345,507.20	5,093	2,037,200.00	1,222,320.00	61,116.00	1,283,436.00	3,391,142.40
III	17,936	3,982,236	2,389,341.60	322,884.00	2,712,225.60	8,964	3,350,468.00	2,001,889.80	322,884.00	2,324,764.80	14,503	5,801,200.00	3,480,720.00	174,036.00	3,654,756.00	8,691,746.40
IV-A	31,488	6,990,336	4,194,201.60	566,784.00	4,760,985.60	38,635	14,372,220.00	8,623,332.00	1,390,860.00	10,014,192.00	24,946	9,978,400.00	5,987,040.00	299,352.00	6,286,392.00	21,061,569.60
IV-B	10,834	2,405,148	1,443,088.80	195,012.00	1,638,100.80	6,608	2,458,176.00	1,474,905.60	237,888.00	1,712,793.60	6,710	2,684,000.00	1,610,400.00	80,520.00	1,690,920.00	5,041,814.40
V	32,112	7,128,864	4,277,318.40	578,016.00	4,855,334.40	40,764	15,164,208.00	9,098,524.80	1,467,504.00	10,566,028.80	14,056	5,622,400.00	3,373,440.00	168,672.00	3,542,112.00	18,963,475.20
VI	108,658	24,122,076	14,473,245.60	1,955,844.00	16,429,089.60	54,329	20,210,388.00	12,126,232.80	1,955,844.00	14,082,076.80	20,166	8,066,400.00	4,839,840.00	241,992.00	5,081,832.00	35,592,998.40
VII	41,936	9,309,792	5,585,875.20	754,848.00	6,340,723.20	20,968	7,800,096.00	4,680,057.60	754,848.00	5,434,905.60	18,683	7,473,200.00	4,483,920.00	224,196.00	4,708,116.00	16,483,744.80
VIII	23,117	5,131,974	3,079,184.40	416,106.00	3,495,290.40	26,271	9,772,812.00	5,863,687.20	945,756.00	6,809,443.20	21,499	8,599,600.00	5,159,760.00	257,988.00	5,417,748.00	15,722,481.60
IX	12,291	2,728,602	1,637,161.20	221,238.00	1,858,399.20	15,941	5,930,052.00	3,558,031.20	573,876.00	4,131,907.20	19,507	7,802,800.00	4,681,680.00	234,084.00	4,915,764.00	10,206,070.40
X	12,586	2,794,092	1,676,455.20	226,548.00	1,903,003.20	17,621	6,555,012.00	3,933,097.20	634,356.00	4,567,363.20	20,139	8,055,900.00	4,833,360.00	241,668.00	5,075,028.00	11,545,394.40
XI	18,100	4,018,200	2,410,920.00	325,800.00	2,736,720.00	10,874	4,045,128.00	2,427,076.80	391,464.00	2,818,540.80	13,643	5,457,200.00	3,274,320.00	163,716.00	3,438,036.00	8,993,296.80
XII	20,819	4,621,818	2,773,090.80	374,742.00	3,147,832.80	10,410	3,872,334.00	2,323,400.40	374,742.00	2,698,142.40	11,022	4,408,800.00	2,645,280.00	132,264.00	2,777,544.00	8,623,519.20
CARAGA	15,291	3,394,692	2,036,761.20	275,238.00	2,311,999.20	7,646	2,844,126.00	1,705,475.60	275,238.00	1,981,713.60	8,818	3,527,200.00	2,116,320.00	105,816.00	2,222,136.00	6,515,848.80
CAF	7,850	1,742,700	1,045,620.00	141,300.00	1,186,920.00	5,694	2,118,168.00	1,270,900.80	204,984.00	1,475,884.80	5,609	2,243,600.00	1,346,160.00	67,368.00	1,415,468.00	4,076,272.80
NCR	3,360	745,920	447,552.00	60,480.00	508,032.00	3,360	1,249,920.00	749,952.00	120,960.00	870,912.00	7,770	3,108,000.00	1,864,800.00	93,240.00	1,958,040.00	3,336,984.00
TOTAL	374,079	83,045,538	49,827,323	6,733,422	56,560,745	279,609	104,014,548	62,408,729	10,065,924	72,474,653	216,335	86,534,000	51,920,400	2,596,020	54,516,420	183,551,817.60

Regions I, III, VI, VII, CARAGA based on 50% of the total no. of learners for Enhancement

Regions II, IV-A, IV-B, V, VIII, IX, X, XI, XII, CAF, NCR based on the gathered data from the region on remediation



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Annex 3E: Projected Budget Allocation for the Reproduction of Teaching Materials for Grade 7 ESM Teachers

Region	Projected no of Grade 7 Teachers to Teach in NLC Based on Data Given by ROCs	Enhancement				Consolidation				INTERVENTION CAMP								Total Budget
		LESSON PLAN (222 pages x number of teachers)	LESSON NOTES (256 pages x number of teachers)	REPRODUCTION COST FOR COVER PAGES (no. of projected teachers x 18 cover pages)	TOTAL REPRODUCTION COSTS	LESSON PLAN (222 pages x number of teachers)	LESSON NOTES (256 pages x number of teachers)	REPRODUCTION COST FOR COVER PAGES (no. of projected teachers x 18 cover pages)	TOTAL REPRODUCTION COSTS	LESSON PLAN (490 pages x number of teachers)	REPRODUCTION COST FOR COVER PAGES (no. of projected teachers x 4 cover pages)	RESOURCE BOOK (240 pages x number of copies 1:10 ratio)			REPRODUCTION COST FOR COVER PAGES (no. of projected teachers x 4 cover pages)	TOTAL REPRODUCTION COSTS		
I	596	79,387.20	92,260.80	32,184.00	203,832.00	79,387.20	92,260.80	32,184.00	203,832.00	143,040.00	7,152.00	4,001	400	57,600.00	4,800.00	212,592.00	620,256.00	
II	578	76,989.60	89,474.40	31,212.00	197,676.00	76,989.60	89,474.40	31,212.00	197,676.00	138,720.00	6,936.00	5,047	505	72,720.00	6,060.00	224,436.00	619,788.00	
III	1,267	168,764.40	196,131.60	68,418.00	433,314.00	168,764.40	196,131.60	68,418.00	433,314.00	304,080.00	15,204.00	13,332	1,333	220,752.00	18,206.00	558,432.00	1,425,060.00	
IV-A	2,607	347,252.40	403,563.60	140,778.00	891,594.00	347,252.40	403,563.60	140,778.00	891,594.00	625,680.00	31,284.00	23,581	2,358	339,552.00	28,296.00	1,024,812.00	2,808,000.00	
IV-B	585	77,922.00	90,558.00	31,590.00	200,070.00	77,922.00	90,558.00	31,590.00	200,070.00	140,400.00	7,020.00	7,569	757	109,008.00	9,084.00	265,512.00	665,652.00	
V	1,142	152,114.40	176,781.60	61,668.00	390,564.00	152,114.40	176,781.60	61,668.00	390,564.00	274,080.00	13,704.00	13,494	1,349	223,056.00	18,588.00	529,428.00	1,310,556.00	
VI	2,964	394,804.80	458,827.20	160,056.00	1,013,688.00	394,804.80	458,827.20	160,056.00	1,013,688.00	711,360.00	35,568.00	22,391	2,239	322,416.00	26,868.00	1,096,212.00	3,123,588.00	
VII	2,144	285,580.80	331,891.20	115,776.00	733,248.00	285,580.80	331,891.20	115,776.00	733,248.00	514,560.00	25,728.00	18,368	1,837	264,528.00	22,044.00	826,860.00	2,293,356.00	
VIII	3,220	428,904.00	498,456.00	173,880.00	1,101,240.00	428,904.00	498,456.00	173,880.00	1,101,240.00	772,800.00	38,640.00	22,298	2,230	321,120.00	26,760.00	1,139,320.00	3,361,800.00	
IX	1,041	138,661.20	161,146.80	56,214.00	356,022.00	138,661.20	161,146.80	56,214.00	356,022.00	244,840.00	12,492.00	19,261	1,926	277,344.00	23,112.00	562,788.00	1,274,832.00	
X	1,488	198,201.60	230,342.40	80,352.00	508,896.00	198,201.60	230,342.40	80,352.00	508,896.00	357,120.00	17,856.00	19,868	1,987	286,128.00	23,844.00	684,948.00	1,710,740.00	
XI	1,334	177,688.80	206,503.20	72,036.00	456,228.00	177,688.80	206,503.20	72,036.00	456,228.00	320,160.00	16,008.00	13,321	1,332	191,868.00	15,984.00	543,960.00	1,456,416.00	
XII	1,491	198,601.20	230,806.80	80,514.00	509,922.00	198,601.20	230,806.80	80,514.00	509,922.00	357,840.00	17,892.00	11,718	1,172	168,768.00	14,064.00	558,564.00	1,578,408.00	
CARAGA	1,049	139,726.80	162,385.20	56,646.00	358,758.00	139,726.80	162,385.20	56,646.00	358,758.00	251,760.00	12,588.00	9,789	979	140,976.00	11,748.00	417,972.00	1,134,588.00	
CAR	854	113,752.80	132,199.20	46,116.00	292,068.00	113,752.80	132,199.20	46,116.00	292,068.00	204,960.00	10,248.00	6,563	656	95,934.00	7,982.00	319,104.00	903,240.00	
NCP	205	27,336.00	31,734.00	11,070.00	70,140.00	27,336.00	31,734.00	11,070.00	70,140.00	49,200.00	2,460.00	7,420	742	106,848.00	8,904.00	367,412.00	507,632.00	
TOTAL	22,565	3,005,658.00	3,493,062.00	1,218,510.00	7,717,230.00	3,005,658.00	3,493,062.00	1,218,510.00	7,717,230.00	5,415,600.00	270,780.00	222,121	22,212	3,198,528	266,544	9,151,452.00	24,585,912.00	

No. of teachers is based on the data submitted by the region.



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Annex 3D: Contingency Budget Allocation for the Reproduction of Learning Materials for Grade 8 ESM Learners

Region	Enhancement						Consolidation						Intervention						Grand Total
	Total No. of Learners for Enhancement (based on Data Collected)	Contingency (10%)	No. of pages weeks 1-3 (222)	Reproduction cost (1-3 weeks) (no. of projected learners x 222 pages)	Reproduction cost for cover pages (1-3 weeks) (no. of projected learners x 6 cover pages)	TOTAL	Total No. of learners for Remediation Based on Data Collected	Contingency (10%)	No. of Pages (372 pages)	Reproduction costs weeks 1-5 (no. of projected learners x 372 pages)	Reproduction cost for cover pages (1-5 weeks) (no. of projected learners x 12 cover pages)	TOTAL	Projected no. of learners who will participate in the Intervention	Contingency (10%)	No. of pages weeks 1-5 (400)	Reproduction cost (Weeks 1-5) (no. of projected learners x 400 pages)	Reproduction cost for cover pages (1-5 weeks) (no. of projected learners x 4 cover pages)	TOTAL	
I	12,658	1,266	281,008	168,605	22,784.40	191,288.96	6,329	633	235,439	141,263.28	22,784.40	164,047.68	4,171	417	166,840.00	100,104	5,005	165,109.20	460,345.84
II	5,041	504	111,919	67,146	9,073.80	76,219.92	5,191	519	193,105	115,863.12	18,687.60	134,550.72	5,193	519	203,720.00	122,232	6,112	128,343.60	339,114.24
III	17,938	1,794	398,224	238,934	32,288.40	271,222.56	8,969	897	333,647	200,188.08	32,288.40	232,476.48	14,503	1,450	580,126.00	348,072	17,404	365,475.60	869,174.64
IV-A	31,488	3,149	699,034	419,420	56,678.40	476,098.56	38,635	3,864	1,437,222	862,333.20	139,086.00	1,001,419.20	24,546	2,455	997,840.00	598,704	29,535	628,639.20	2,106,156.96
IV-B	10,834	1,083	240,515	144,309	19,501.20	163,810.08	6,608	661	245,818	147,490.56	23,788.80	171,279.36	6,710	671	268,400.00	161,640	8,052	159,092.00	504,181.44
V	32,112	3,211	712,886	427,732	57,801.60	485,533.44	40,764	4,076	1,516,421	909,852.48	140,750.40	1,056,602.88	14,056	1,406	562,240.00	337,344	16,867	354,211.20	1,896,347.52
VI	108,658	10,866	2,412,208	1,447,325	195,584.40	1,642,908.96	54,329	5,433	2,021,039	1,212,623.28	195,584.40	1,418,207.68	20,166	2,017	806,640.00	483,984	24,199	508,180.20	3,539,299.84
VII	41,936	4,194	900,979	558,588	75,484.80	634,072.32	20,968	2,097	780,010	468,005.76	73,484.80	543,490.56	18,683	1,868	747,320.00	448,392	22,420	470,811.60	1,648,374.48
VIII	23,117	2,312	513,197	307,918	41,610.60	349,529.04	26,271	2,627	977,281	586,368.72	94,575.60	680,944.32	21,499	2,150	859,960.00	515,976	25,794	541,774.80	1,572,248.16
IX	12,291	1,229	272,860	163,716	22,123.80	185,839.92	15,341	1,534	593,005	355,803.12	57,387.60	413,190.72	19,507	1,951	780,280.00	468,168	23,408	491,576.40	1,090,607.04
X	12,586	1,259	279,409	167,646	22,554.80	190,300.32	17,621	1,762	655,301	393,390.72	62,435.60	455,826.32	20,134	2,014	805,560.00	483,336	24,167	507,502.80	1,154,539.44
XI	18,100	1,810	401,820	241,092	32,586.00	273,672.00	10,874	1,087	404,513	242,707.68	39,146.40	381,854.08	13,643	1,364	545,720.00	327,432	16,372	343,803.60	899,329.68
XII	20,819	2,082	462,182	277,309	37,474.20	314,783.28	10,410	1,041	387,233	232,340.04	37,474.20	269,814.24	11,022	1,102	440,880.00	264,528	13,226	277,754.40	862,351.92
CARAGA	15,291	1,529	339,460	203,676	27,520.80	231,199.92	7,646	765	284,413	170,647.56	27,520.80	198,171.36	8,816	882	352,720.00	211,632	10,582	222,213.60	651,584.88
CAP	7,850	785	174,270	104,562	14,130.00	118,692.00	5,694	569	211,817	127,049.08	20,458.40	147,588.48	5,609	561	224,360.00	134,616	6,731	141,346.80	407,627.28
NCR	3,260	326	74,592	44,755	6,048.00	50,803.20	3,390	336	124,992	74,995.20	12,056.00	87,051.20	7,770	777	310,800.00	186,480	9,324	155,804.00	333,698.40
TOTAL	374,079	37,408	8,304,554	4,982,732	673,342	5,656,074	279,609	27,961	10,401,455	6,240,872.88	1,006,592.40	7,247,465	216,335	21,634	8,653,400	5,192,040	259,602	5,451,642.00	18,355,181.76



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Annex 3F: Projected Budget Allocation for the Reproduction of Teaching Materials for Grade 8 ESM Teachers

Region	Projected no. of Grade 8 Teachers to Teach in NLC Based on Data Given by Ros	Enhancement				Consolidation				Intervention						Total Budget	
		LESSON PLAN (222 pages x number of teachers)	LESSON NOTES (258 pages x number of teachers)	REPRODUCTION COST FOR COVER PAGES (no. of projected teachers x 18 cover pages)	TOTAL REPRODUCTION COSTS	LESSON PLAN (222 pages x number of teachers)	LESSON NOTES (258 pages x number of teachers)	REPRODUCTION COST FOR COVER PAGES (no. of projected teachers x 18 cover pages)	TOTAL REPRODUCTION COSTS	LESSON PLAN (400 pages x number of teachers)	REPRODUCTION COST FOR COVER PAGES (no. of projected teachers x 4 cover pages)	RESOURCE BOOK (240 pages x number of copies) 1:10 ratio		REPRODUCTION COST FOR COVER PAGES (no. of projected teachers x 4 cover pages)	TOTAL REPRODUCTION COSTS		
I	623	82,584.00	95,976.00	33,480.00	212,040.00	82,584.00	95,976.00	33,480.00	212,040.00	148,800.00	7,440.00	4,171	417	60,048.00	5,004.00	221,292.00	645,372.00
II	605	80,586.00	93,654.00	32,670.00	206,910.00	80,586.00	93,654.00	32,670.00	206,910.00	145,200.00	7,260.00	5,093	509	73,296.00	6,108.00	231,604.00	645,684.00
III	1,172	156,110.40	181,425.60	63,288.00	400,824.00	156,110.40	181,425.60	63,288.00	400,824.00	281,280.00	14,064.00	14,503	1,450	208,800.00	17,400.00	521,544.00	1,323,192.00
IV-A	2,746	365,767.20	425,080.80	148,284.00	939,132.00	365,767.20	425,080.80	148,284.00	939,132.00	659,040.00	32,952.00	24,946	2,495	359,280.00	29,940.00	1,081,212.00	2,959,476.00
IV-B	571	76,037.20	88,390.80	30,834.00	195,282.00	76,037.20	88,390.80	30,834.00	195,282.00	137,040.00	6,852.00	6,710	671	96,524.00	8,052.00	248,568.00	639,132.00
V	1,188	158,241.60	183,902.40	64,152.00	406,296.00	158,241.60	183,902.40	64,152.00	406,296.00	285,120.00	14,256.00	14,056	1,406	202,464.00	16,872.00	518,712.00	1,331,304.00
VI	3,155	413,586.00	480,654.00	167,670.00	1,061,910.00	413,586.00	480,654.00	167,670.00	1,061,910.00	745,200.00	37,260.00	26,156	2,617	290,448.00	24,204.00	1,097,112.00	3,220,932.00
VII	1,963	261,471.60	303,872.40	106,002.00	671,346.00	261,471.60	303,872.40	106,002.00	671,346.00	471,120.00	23,556.00	18,683	1,868	268,592.00	22,416.00	785,084.00	2,128,776.00
VIII	3,188	424,641.60	493,502.40	172,152.00	1,090,296.00	424,641.60	493,502.40	172,152.00	1,090,296.00	765,120.00	38,256.00	21,499	2,156	309,600.00	25,800.00	1,158,776.00	3,319,368.00
IX	1,633	137,595.60	159,908.40	55,782.00	353,286.00	137,595.60	159,908.40	55,782.00	353,286.00	247,920.00	12,396.00	19,507	1,951	280,944.00	23,412.00	564,672.00	1,271,244.00
X	1,453	193,539.60	224,924.40	78,462.00	496,926.00	193,539.60	224,924.40	78,462.00	496,926.00	348,720.00	17,436.00	20,139	2,014	290,016.00	24,168.00	680,340.00	1,674,192.00
XI	1,416	188,611.20	219,196.80	76,464.00	484,272.00	188,611.20	219,196.80	76,464.00	484,272.00	339,840.00	16,992.00	13,643	1,364	196,416.00	16,368.00	569,616.00	1,538,160.00
XII	1,402	186,746.40	217,029.60	75,708.00	479,484.00	186,746.40	217,029.60	75,708.00	479,484.00	336,450.00	16,824.00	11,022	1,102	158,688.00	13,224.00	525,216.00	1,484,184.00
CARAGA	1,343	138,927.00	161,456.40	56,322.00	356,706.00	138,927.00	161,456.40	56,322.00	356,706.00	250,320.00	12,516.00	8,818	882	127,008.00	10,584.00	490,428.00	1,113,840.00
CAS	852	113,486.40	131,889.60	46,008.00	291,384.00	113,486.40	131,889.60	46,008.00	291,384.00	204,480.00	10,224.00	5,609	561	80,784.00	6,732.00	392,220.00	884,988.00
NCR	210	27,972.00	32,508.00	11,340.00	71,820.00	27,972.00	32,508.00	11,340.00	71,820.00	50,400.00	2,520.00	7,773	773	111,888.00	9,324.00	174,132.00	317,772.00
TOTAL	22,567	3,005,924	3,493,372	1,218,618	7,717,914.00	3,005,924	3,493,372	1,218,618	7,717,914.00	5,416,080	270,804	216,335	21,634	3,115,296	259,608	9,061,788.00	24,497,616.00

No. of teachers is based on the data submitted by the region.



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Annex 3G. SUMMARY PAGES FOR GRADE 7 & 8 ESM TEACHING & LEARNING RESOURCES FOR NLC

I. ENHANCEMENT & CONSOLIDATION CAMPS FOR ESM

A. GRADE 7 (Week 1-3)

Learning Area/Domain	Lesson Plan	Lesson Notes	Student Workbook	Total Number of Pages
1. English	74 pages + cover	74 pages + cover	74 pages + cover	222 pages + cover of the 3 materials
2. Science	74 pages + cover	74 pages + cover	74 pages + cover	222 pages + cover of the 3 materials
3. Mathematics	74 pages + cover	74 pages + cover	74 pages + cover	222 pages + cover of the 3 materials

(Week 4-5)

Learning Area/Domain	Lesson Plan	Lesson Notes	Student Workbook	Total Number of Pages
1. English	50 pages + cover	50 pages + cover	50 pages + cover	150 pages + cover of the 3 materials
2. Science	50 pages + cover	50 pages + cover	50 pages + cover	150 pages + cover of the 3 materials
3. Mathematics	50 pages + cover	50 pages + cover	50 pages + cover	150 pages + cover of the 3 materials

B. GRADE 8 (Week 1-3)

Learning Area/Domain	Lesson Plan	Lesson Notes	Student Workbook	Total Number of Pages
1. English	74 pages + cover	74 pages + cover	74 pages + cover	222 pages + cover of the 3 materials
2. Science	74 pages + cover	74 pages + cover	74 pages + cover	222 pages + cover of the 3 materials
3. Mathematics	74 pages + cover	74 pages + cover	74 pages + cover	222 pages + cover of the 3 materials



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(Week 4-5)

Learning Area/Domain	Lesson Plan	Lesson Notes	Student Workbook	Total Number of Pages
1. English	50 pages + cover	50 pages + cover	50 pages + cover	150 pages + cover of the 3 materials
2. Science	50 pages + cover	50 pages + cover	50 pages + cover	150 pages + cover of the 3 materials
3. Mathematics	50 pages + cover	50 pages + cover	50 pages + cover	150 pages + cover of the 3 materials

II. INTERVENTION CAMPS FOR NUMERACY & LITERACY (FIVE WEEKS)

A. GRADE 7

Learning Area/Domain	Lesson Plan	Resource Book	Student Workbook	Total Number of Pages
Literacy				
Week 1-5	200 pages + cover	120 pages + cover	200 pages + cover	520 pages + cover of the 3 materials
Numeracy				
Week 1-5	200 pages + cover	120 pages + cover	200 pages + cover	520 pages + cover of the 3 materials
TOTAL	400 pages + cover	240 pages + cover	400 pages + cover	1040 pages + cover of the 3 materials

B. GRADE 8

Learning Area/Domain	Lesson Plan	Resource Book	Student Workbook	Total Number of Pages
Literacy				
Week 1-5	200 pages + cover	120 pages + cover	200 pages + cover	520 pages + cover of the 3 materials
Numeracy				
Week 1-5	200 pages + cover	120 pages + cover	200 pages + cover	520 pages + cover of the 3 materials
TOTAL	400 pages + cover	240 pages + cover	400 pages + cover	1040 pages + cover of the 3 materials



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Annex 3H. Technical Specifications for the Grade 7&8 ESM Teaching and Learning Resources for NLC

I. ENHANCEMENT & CONSOLIDATION MATERIALS

A. GRADE 7

Learning Area/Domain	Lesson Plan	Technical Specification Option 1 (Private Printer)	Technical Specification Option 2 (In-House)	Lesson Notes	Technical Specification Option 1 (Private Printer)	Technical Specification Option 2 (In-House)	Student Workbook	Technical Specification Option 1 (Private Printer)	Technical Specification Option 2 (In-House)
Enhancement English Week 1-3	74 pages + cover	Book size: A4 No. of pages: 80 Excluding Cover Quantity: Cover stock: Folded: Cal. 12 solid white Inside pages: uncoated textpaper Basis wt. 70 gsm with $\pm 3\%$ Opacity 90% with $\pm 3\%$ Brightness 80% with $\pm 3\%$ Color: Cover Black with 1 Side UV Coating Inside pages: Black back-to-back print Finishing/Binding: Saddle Stitch	Book size: A4 No. of pages: 74 Excluding Cover Quantity: Cover stock: Self Cover Inside pages: uncoated textpaper 70gsm/Class A Newsprint Color: Cover Black Inside pages: Black back-to-back print Finishing/Binding: Side stitch/Ring bind	74 pages + cover	Book size: A4 No. of pages: 80 Excluding Cover Quantity: Cover stock: Folded: Cal. 12 solid white Inside pages: uncoated textpaper Basis wt. 70 gsm with $\pm 3\%$ Opacity 90% with $\pm 3\%$ Brightness 80% with $\pm 3\%$ Color: Cover Black with 1 Side UV Coating Inside pages: Black back-to-back print Finishing/Binding: Saddle Stitch	Book size: A4 No. of pages: 74 Excluding Cover Quantity: Cover stock: Self Cover Inside pages: uncoated textpaper 70gsm/Class A Newsprint Color: Cover Black Inside pages: Black back-to-back print Finishing/Binding: Side stitch/Ring bind	74 pages + cover	Book size: A4 No. of pages: 80 Excluding Cover Quantity: Cover stock: Folded: Cal. 12 solid white Inside pages: uncoated textpaper Basis wt. 70 gsm with $\pm 3\%$ Opacity 90% with $\pm 3\%$ Brightness 80% with $\pm 3\%$ Color: Cover Black with 1 Side UV Coating Inside pages: Black back-to-back print Finishing/Binding: Saddle Stitch	Book size: A4 No. of pages: 74 Excluding Cover Quantity: Cover stock: Self Cover Inside pages: uncoated textpaper 70gsm/Class A Newsprint Color: Cover Black Inside pages: Black back-to-back print Finishing/Binding: Side stitch/Ring bind
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Enhancement Math Week 1-3	74 pages + cover	Book size: A4 No. of pages: 80 Excluding Cover Quantity: Cover stock: Folded: Cal. 12 solid white Inside pages: uncoated textpaper Basis wt. 70 gsm with $\pm 3\%$ Opacity 90% with $\pm 3\%$ Brightness 80% with $\pm 3\%$ Color: Cover Black with 1 Side UV Coating Inside pages: Black back-to-back print Finishing/Binding: Saddle Stitch	Book size: A4 No. of pages: 74 Excluding Cover Quantity: Cover stock: Self Cover Inside pages: uncoated textpaper 70gsm/Class A Newsprint Color: Cover Black Inside pages: Black back-to-back print Finishing/Binding: Side stitch/Ring bind	74 pages + cover	Book size: A4 No. of pages: 80 Excluding Cover Quantity: Cover stock: Folded: Cal. 12 solid white Inside pages: uncoated textpaper Basis wt. 70 gsm with $\pm 3\%$ Opacity 90% with $\pm 3\%$ Brightness 80% with $\pm 3\%$ Color: Cover Black with 1 Side UV Coating Inside pages: Black back-to-back print Finishing/Binding: Saddle Stitch	Book size: A4 No. of pages: 74 Excluding Cover Quantity: Cover stock: Self Cover Inside pages: uncoated textpaper 70gsm/Class A Newsprint Color: Cover Black Inside pages: Black back-to-back print Finishing/Binding: Side stitch/Ring bind	74 pages + cover	Book size: A4 No. of pages: 80 Excluding Cover Quantity: Cover stock: Folded: Cal. 12 solid white Inside pages: uncoated textpaper Basis wt. 70 gsm with $\pm 3\%$ Opacity 90% with $\pm 3\%$ Brightness 80% with $\pm 3\%$ Color: Cover Black with 1 Side UV Coating Inside pages: Black back-to-back print Finishing/Binding: Saddle Stitch	Book size: A4 No. of pages: 74 Excluding Cover Quantity: Cover stock: Self Cover Inside pages: uncoated textpaper 70gsm/Class A Newsprint Color: Cover Black Inside pages: Black back-to-back print Finishing/Binding: Side stitch/Ring bind



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B. GRADE 8									
Learning Area/Domain	Lesson Plan	Technical Specification Option 1 (Private Printer)	Technical Specification Option 2 (In-House)	Lesson Notes	Technical Specification Option 1 (Private Printer)	Technical Specification Option 2 (In-House)	Student Workbook	Technical Specification Option 1 (Private Printer)	Technical Specification Option 2 (In-House)
4. ESM									
Enhancement Science Week 1-3	74 pages + cover	Book size: A4 No. of pages: 80 Excluding Cover Quantity: Cover stock: Foldedote Cal. 12 solid white Inside pages: uncoated textpaper Basis wt. 70 gsm with $\pm 3\%$ Opacity 90% with $\pm 3\%$ Brightness 80% with $\pm 3\%$ Color: Cover Black with 1 Side UV Coating Inside pages: Black back-to-back print Finishing/Binding: Saddle Stitch	Book size: A4 No. of pages: 74 Excluding Cover Quantity: Cover stock: Self Cover Inside pages: uncoated textpaper 70 gsm/Class A Newsprint Color: Cover Black Inside pages: Black back-to-back print Finishing/Binding: Side stitch/Ring bind	74 pages + cover	Book size: A4 No. of pages: 80 Excluding Cover Quantity: Cover stock: Foldedote Cal. 12 solid white Inside pages: uncoated textpaper Basis wt. 70 gsm with $\pm 3\%$ Opacity 90% with $\pm 3\%$ Brightness 80% with $\pm 3\%$ Color: Cover Black with 1 Side UV Coating Inside pages: Black back-to-back print Finishing/Binding: Saddle Stitch	Book size: A4 No. of pages: 74 Excluding Cover Quantity: Cover stock: Self Cover Inside pages: uncoated textpaper 70 gsm/Class A Newsprint Color: Cover Black Inside pages: Black back-to-back print Finishing/Binding: Side stitch/Ring bind	74 pages + cover	Book size: A4 No. of pages: 80 Excluding Cover Quantity: Cover stock: Foldedote Cal. 12 solid white Inside pages: uncoated textpaper Basis wt. 70 gsm with $\pm 3\%$ Opacity 90% with $\pm 3\%$ Brightness 80% with $\pm 3\%$ Color: Cover Black with 1 Side UV Coating Inside pages: Black back-to-back print Finishing/Binding: Saddle Stitch	Book size: A4 No. of pages: 74 Excluding Cover Quantity: Cover stock: Self Cover Inside pages: uncoated textpaper 70 gsm/Class A Newsprint Color: Cover Black Inside pages: Black back-to-back print Finishing/Binding: Side stitch/Ring bind
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Enhancement Math Week 1-3	74 pages + cover	Book size: A4 No. of pages: 80 Excluding Cover Quantity: Cover stock: Foldedote Cal. 12 solid white Inside pages: uncoated textpaper Basis wt. 70 gsm with $\pm 3\%$ Opacity 90% with $\pm 3\%$ Brightness 80% with $\pm 3\%$ Color: Cover Black with 1 Side UV Coating Inside pages: Black back-to-back print Finishing/Binding: Saddle Stitch	Book size: A4 No. of pages: 74 Excluding Cover Quantity: Cover stock: Self Cover Inside pages: uncoated textpaper 70 gsm/Class A Newsprint Color: Cover Black Inside pages: Black back-to-back print Finishing/Binding: Side stitch/Ring bind	74 pages + cover	Book size: A4 No. of pages: 80 Excluding Cover Quantity: Cover stock: Foldedote Cal. 12 solid white Inside pages: uncoated textpaper Basis wt. 70 gsm with $\pm 3\%$ Opacity 90% with $\pm 3\%$ Brightness 80% with $\pm 3\%$ Color: Cover Black with 1 Side UV Coating Inside pages: Black back-to-back print Finishing/Binding: Saddle Stitch	Book size: A4 No. of pages: 74 Excluding Cover Quantity: Cover stock: Self Cover Inside pages: uncoated textpaper 70 gsm/Class A Newsprint Color: Cover Black Inside pages: Black back-to-back print Finishing/Binding: Side stitch/Ring bind	74 pages + cover	Book size: A4 No. of pages: 80 Excluding Cover Quantity: Cover stock: Foldedote Cal. 12 solid white Inside pages: uncoated textpaper Basis wt. 70 gsm with $\pm 3\%$ Opacity 90% with $\pm 3\%$ Brightness 80% with $\pm 3\%$ Color: Cover Black with 1 Side UV Coating Inside pages: Black back-to-back print Finishing/Binding: Saddle Stitch	Book size: A4 No. of pages: 74 Excluding Cover Quantity: Cover stock: Self Cover Inside pages: uncoated textpaper 70 gsm/Class A Newsprint Color: Cover Black Inside pages: Black back-to-back print Finishing/Binding: Side stitch/Ring bind



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Consolidation English Week 1-5	50 pages + 74 pages + cover	Book size: A4 No. of pages: 128 Excluding Cover Quantity: Cover stock: Foldcode Cal. 12 solid white Inside pages: uncoated textpaper Basis wt. 70 gsm with +3% Opacity 90% with +3% Brightness 80% with +3% Color: Cover Black only with 1Side UV Coating Inside pages Black back to back print Finishing/Binding: Perfect binding	Book size: A4 No. of pages: 124 Excluding Cover Quantity: Cover stock: Foldcode Cal. 12 solid white Inside pages: uncoated textpaper Basis wt. 70 gsm with +3% Opacity 90% with +3% Brightness 80% with +3% Color: Cover Black only with 1Side UV Coating Inside pages Black back to back print Finishing/Binding: Side stitch/Ring bind	12 pages + 74 pages + cover	Book size: A4 No. of pages: 88 Excluding Cover Quantity: Cover stock: Foldcode Cal. 12 solid white Inside pages: uncoated textpaper Basis wt. 70 gsm with +3% Opacity 90% with +3% Brightness 80% with +3% Color: Cover Black with 1Side UV Coating Inside pages Black back to back print Finishing/Binding: Saddle stitch	Book size: A4 No. of pages: 86 Excluding Cover Quantity: Cover stock: Foldcode Cal. 12 solid white Inside pages: uncoated textpaper Basis wt. 70 gsm with +3% Opacity 90% with +3% Brightness 80% with +3% Color: Cover Black only with 1Side UV Coating Inside pages Black back to back print Finishing/Binding: Side stitch/Ring bind	50 pages + 74 pages + cover	Book size: A4 No. of pages: 128 Including Cover Quantity: Cover stock: Self cover Inside pages: Class A Newsprint Basis wt. 48.8 gsm with +3% Opacity 90% with +3% Brightness 55% with +3% Color: Cover Black Inside pages Black 1 side print Finishing/Binding: Side stitch/Padded	Book size: A4 No. of pages: 124 Including Cover Quantity: Cover stock: Self cover Inside pages: Class A Newsprint Basis wt. 48.8 gsm with +3% Opacity 90% with +3% Brightness 55% with +3% Color: Cover Black Inside pages Black 1 side print Finishing/Binding: Side stitch/Padded
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GRAND TOTAL									



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4. ESM									
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Consolidation Math Week 1-5	50 pages + 74 pages + cover	Book size: A4 No. of pages: 128 Excluding Cover Quantity: Cover stock: Foldout Cal. 12 solid white Inside pages: uncoated textpaper Basis wt. 70 gsm with $\pm 3\%$ Opacity 90% with $\pm 3\%$ Brightness 80% with $\pm 3\%$ Color: Cover Black only with 1 Side UV Coating Inside pages Black back-to-back print Finishing/Binding: Perfect binding	Book size: A4 No. of pages: 124 Excluding Cover Quantity: Cover stock: Self Cover Inside pages: uncoated textpaper 70 gsm/Class A Newsprint Color: Cover Black Inside pages Black back-to-back print Finishing/Binding: Side stitch/Ring bind	12 pages + 74 pages + cover	Book size: A4 No. of pages: 88 Excluding Cover Quantity: Cover stock: Foldout Cal. 12 solid white Inside pages: uncoated textpaper Basis wt. 70 gsm with $\pm 3\%$ Opacity 90% with $\pm 3\%$ Brightness 80% with $\pm 3\%$ Color: Cover Black with 1 Side UV Coating Inside pages Black back-to-back print Finishing/Binding: Saddle stitch	Book size: A4 No. of pages: 86 Excluding Cover Quantity: Cover stock: Self Cover Inside pages: uncoated textpaper 70 gsm/Class A Newsprint Color: Cover Black Inside pages Black back-to-back print Finishing/Binding: Side stitch/Ring bind	74 pages + 74 pages + cover	Book size: A4 No. of pages: 128 Excluding Cover Quantity: Cover stock: Foldout Cal. 12 solid white Inside pages: uncoated textpaper Basis wt. 70 gsm with $\pm 3\%$ Opacity 90% with $\pm 3\%$ Brightness 80% with $\pm 3\%$ Color: Cover Black only with 1 Side UV Coating Inside pages Black back-to-back print Finishing/Binding: Perfect binding	Book size: A4 No. of pages: 124 Excluding Cover Quantity: Cover stock: Self Cover Inside pages: uncoated textpaper 70 gsm/Class A Newsprint Color: Cover Black Inside pages Black back-to-back print Finishing/Binding: Side stitch/Ring bind



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Annex 3 I. Breakdown of Budget for the Reproduction of Assessment Tools and Intervention Materials for Grades 1-3 EOSY Break Mathematics Program

Region	GRADE 1		GRADE 2		GRADE 3		Total no. of Grade 1-3 Learners and Teachers	Total Budget
	No. of Learners	No. of Teachers Based on 1:25	No. of Learners	No. of Teachers Based on 1:25	No. of Learners	No. of Teachers Based on 1:25		
I	21,245	850	22,363	895	20,302	812	66,467	6,716,264.83
II	17,859	714	18,477	739	17,210	688	55,687	5,626,982.41
III	60,238	2,410	55,270	2,211	50,668	2,027	172,824	17,463,278.82
IV-A	84,482	3,379	79,304	3,172	73,415	2,937	246,689	24,927,086.45
IV-B	32,062	1,282	32,567	1,303	29,175	1,167	97,556	9,857,702.80
V	106,148	4,246	103,247	4,130	102,686	4,107	324,564	32,796,090.98
VI	140,962	5,638	145,849	5,834	136,781	5,471	440,535	44,514,567.05
VII	79,292	3,172	78,750	3,150	79,654	3,186	247,204	24,979,125.46
VIII	103,887	4,155	81,523	3,261	69,504	2,780	265,110	26,788,466.00
IX	61,058	2,442	57,502	2,300	58,011	2,320	183,633	18,555,491.60
X	58,787	2,351	55,757	2,230	54,324	2,173	175,622	17,746,007.23
XI	39,954	1,598	41,332	1,653	46,282	1,851	132,670	13,405,853.36
XII	45,648	1,826	51,548	2,062	54,193	2,168	157,445	15,909,283.05
CARAGA	36,413	1,457	38,237	1,529	35,169	1,407	114,212	11,540,735.09
CAR	16,512	660	19,530	781	16,802	672	54,957	5,553,218.38
NCR	95,295	3,812	74,807	2,992	54,660	2,186	233,752	23,619,846.50
TOTAL	999,842	39,992	956,063	38,242	898,836	35,952	2,968,927	300,000,000.00



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Annex 3 I-1. Technical Specifications for the Grade 1-3 Assessment Tools and Intervention Materials for EOSY Break Mathematics Program

Intervention for Math 1

	Learning Plan and Assessment Tool	Minimum Technical Specification Option 1 (Procurement)	Minimum Technical Specification Option 2 (In-house)	Mathematics Learning Experience Materials	Minimum Technical Specification Option 1 (Procurement)	Minimum Technical Specification Option 2 (In-house)	LEARNERS' Activity Sheet and Assessment Bracket	Minimum Technical Specification Option 1 (Procurement)	Minimum Technical Specification Option 2 (In-house)
Grade 1									
Learning Area Mathematics	175 Self-cover	Paper Size: A4 no. of pages: 200	Paper Size: A4 no. of pages: 200	225 pages Self-cover	Paper Size: A4 no. of pages: 200	Paper Size: A4 no. of pages: 200	225 Self-cover	Paper Size: A4 no. of pages: 200	Paper Size: A4 no. of pages: 200
Week 1-5		Inside pages: unruled Basis wt: 70 gsm with 4% Capacity: 60% with 4% Brightness: 80% with 4% Self-cover unruled	Inside pages: unruled Basis wt: 70 gsm with 4% Color: Self-Cover Black only		Inside pages: unruled Basis wt: 70 gsm with 4% Capacity: 60% with 4% Brightness: 80% with 4% Self-cover unruled	Inside pages: unruled Basis wt: 70 gsm with 4% Color: Self-Cover Black only		Inside pages: unruled Basis wt: 70 gsm with 4% Brightness: 80% with 4% Self-cover unruled	Inside pages: unruled Basis wt: 70 gsm with 4%
		Inside pages: black only Finishing and binding:	Inside pages: black only Finishing and binding:		Inside pages: black only Finishing and binding:	Inside pages: black only Finishing and binding:		Inside pages: black only Finishing and binding:	Inside pages: black only Finishing and binding:
	175 pages			225 pages			225 pages		

Enrichment

	Learning Plan and Assessment Tool	Minimum Technical Specification Option 1 (Procurement)	Minimum Technical Specification Option 2 (In-house)	Mathematics Learning Experience Materials	Minimum Technical Specification Option 1 (Procurement)	Minimum Technical Specification Option 2 (In-house)	LEARNERS' Activity Sheet and Assessment Bracket	Minimum Technical Specification Option 1 (Procurement)	Minimum Technical Specification Option 2 (In-house)
Grade 1									
Learning Area Mathematics	175 Self-cover	Paper Size: A4 no. of pages: 200	Paper Size: A4 no. of pages: 200	225 pages Self-cover	Paper Size: A4 no. of pages: 200	Paper Size: A4 no. of pages: 200	175 Self-cover	Paper Size: A4 no. of pages: 200	Paper Size: A4 no. of pages: 200
Week 1-5		Inside pages: unruled Basis wt: 70 gsm with 4% Capacity: 60% with 4% Brightness: 80% with 4% Self-cover unruled	Inside pages: unruled Basis wt: 70 gsm with 4% Color: Self-Cover Black only		Inside pages: unruled Basis wt: 70 gsm with 4% Capacity: 60% with 4% Brightness: 80% with 4% Self-cover unruled	Inside pages: unruled Basis wt: 70 gsm with 4% Color: Self-Cover Black only		Inside pages: unruled Basis wt: 70 gsm with 4% Brightness: 80% with 4% Self-cover unruled	Inside pages: unruled Basis wt: 70 gsm with 4%
		Inside pages: black only Finishing and binding:	Inside pages: black only Finishing and binding:		Inside pages: black only Finishing and binding:	Inside pages: black only Finishing and binding:		Inside pages: black only Finishing and binding:	Inside pages: black only Finishing and binding:
	175 pages			225 pages			225 pages		



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Intervention for Math 2

	Learning Plan and Assessment Tool	Minimum Technical Specification Option 1 (Procurement)	Minimum Technical Specification Option 2 (In-house)	Mathematics Learning Experience Materials	Minimum Technical Specification Option 1 (Procurement)	Minimum Technical Specification Option 2 (In-house)	Teachers Activity Sheet and Assessment Booklet	Minimum Technical Specification Option 1 (Procurement)	Minimum Technical Specification Option 2 (In-house)
Learning Area Mathematics	173 Self-cover	Paper Size A4	Paper Size A4	123 pages Self-cover	Paper Size A4	Paper Size A4	173 Self-cover	Paper Size A4	Paper Size A4
Week 1-5		no. of pages 200	no. of pages 200		no. of pages 200	no. of pages 200		no. of pages 200	no. of pages 200
		Inside pages unruled	Inside pages unruled		Inside pages unruled	Inside pages unruled		Inside pages unruled	Inside pages unruled
		Basis wt 70 gsm with 0%	Basis wt 70 gsm with 0%		Basis wt 70 gsm with 0%	Basis wt 70 gsm with 0%		Basis wt 70 gsm with 0%	Basis wt 70 gsm with 0%
		Capacity 90% with 0%			Capacity 90% with 0%			Capacity 90% with 0%	
		Brightness 80 % with 0% Self-cover unruled			Brightness 80 % with 0% Self-cover unruled			Brightness 80 % with 0% Self-cover unruled	
		Color Self-cover black only	Color Self-cover black only		Color Self-cover black only	Color Self-cover black only		Color Self-cover black only	Color Self-cover black only
		Inside pages black only	Inside pages black only		Inside pages black only	Inside pages black only		Inside pages black only	Inside pages black only
		Finishing and binding	Finishing and binding		Finishing and binding	Finishing and binding		Finishing and binding	Finishing and binding
	173 pages			123 pages			173 pages		

Enrichment

	Learning Plan and Assessment Tool	Minimum Technical Specification Option 1 (Procurement)	Minimum Technical Specification Option 2 (In-house)	Mathematics Learning Experience Materials	Minimum Technical Specification Option 1 (Procurement)	Minimum Technical Specification Option 2 (In-house)	Teachers Activity Sheet and Assessment Booklet	Minimum Technical Specification Option 1 (Procurement)	Minimum Technical Specification Option 2 (In-house)
Learning Area Mathematics	173 Self-cover	Paper Size A4	Paper Size A4	123 pages Self-cover	Paper Size A4	Paper Size A4	173 Self-cover	Paper Size A4	Paper Size A4
Week 1-5		no. of pages 200	no. of pages 200		no. of pages 200	no. of pages 200		no. of pages 200	no. of pages 200
		Inside pages unruled	Inside pages unruled		Inside pages unruled	Inside pages unruled		Inside pages unruled	Inside pages unruled
		Basis wt 70 gsm with 0%	Basis wt 70 gsm with 0%		Basis wt 70 gsm with 0%	Basis wt 70 gsm with 0%		Basis wt 70 gsm with 0%	Basis wt 70 gsm with 0%
		Capacity 90% with 0%			Capacity 90% with 0%			Capacity 90% with 0%	
		Brightness 80 % with 0% Self-cover unruled			Brightness 80 % with 0% Self-cover unruled			Brightness 80 % with 0% Self-cover unruled	
		Color Self-cover black only	Color Self-cover black only		Color Self-cover black only	Color Self-cover black only		Color Self-cover black only	Color Self-cover black only
		Inside pages black only	Inside pages black only		Inside pages black only	Inside pages black only		Inside pages black only	Inside pages black only
		Finishing and binding	Finishing and binding		Finishing and binding	Finishing and binding		Finishing and binding	Finishing and binding
	173 pages			123 pages			173 pages		



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Intervention for Math 3

	Learning Plan and Assessment Tool	Minimum Technical Specification Option 1 (Procurement)	Minimum Technical Specification Option 2 (In-House)	Mathematics Learning Experience Materials	Minimum Technical Specification Option 1 (Procurement)	Minimum Technical Specification Option 2 (In-House)	Learners Activity Sheet	Minimum Technical Specification Option 1 (Procurement)	Minimum Technical Specification Option 2 (In-House)
Grade 3									
Learning Area		Paper Size :A4 no. of pages : 200	Paper Size :A4 no. of pages : 200		Paper Size :A4 no. of pages : 200	Paper Size :A4 no. of pages : 200		Paper Size :A4 no. of pages : 200	Paper Size :A4 no. of pages : 200
Mathematics				225 pages Self cover					
Week 1-5	175 Self cover	Inside pages : uncoated Basis wt. 70 gsm with 3% Opacity: 90% with -3% Brightness: 80 % with -3% Self cover uncoated	Inside pages : uncoated Basis wt. 70 gsm with 3% Color : Self Cover Black only		Inside pages : uncoated Basis wt. 70 gsm with 3% Opacity: 90% with -3% Brightness: 80 % with -3% Self cover uncoated	Inside pages : uncoated Basis wt. 70 gsm with 3% Color : Self Cover Black only	175 Self cover	Inside pages : uncoated Basis wt. 70 gsm with 3% Opacity: 90% with -3% Brightness: 80 % with -3% Self cover uncoated	Inside pages : uncoated Basis wt. 70 gsm with 3% Color : Self Cover Black only
		Inside pages: black only Finishing and binding :	Inside pages: black only Finishing and binding :		Inside pages: black only Finishing and binding :	Inside pages: black only Finishing and binding :		Inside pages: black only Finishing and binding :	Inside pages: black only Finishing and binding :
	175 pages			225 pages			175 pages		

Enrichment									
	Learning Plan and Assessment Tool	Minimum Technical Specification Option 1 (Procurement)	Minimum Technical Specification Option 2 (In-House)	Mathematics Learning Experience Materials	Minimum Technical Specification Option 1 (Procurement)	Minimum Technical Specification Option 2 (In-House)	Learners Activity Sheet	Minimum Technical Specification Option 1 (Procurement)	Minimum Technical Specification Option 2 (In-House)
Grade 3									
Learning Area		Paper Size :A4 no. of pages : 200	Paper Size :A4 no. of pages : 200		Paper Size :A4 no. of pages : 200	Paper Size :A4 no. of pages : 200		Paper Size :A4 no. of pages : 200	Paper Size :A4 no. of pages : 200
Mathematics				225 pages Self cover					
Week 1-5	175 Self cover	Inside pages : uncoated Basis wt. 70 gsm with 3% Opacity: 90% with -3% Brightness: 80 % with -3% Self cover uncoated	Inside pages : uncoated Basis wt. 70 gsm with 3% Color : Self Cover Black only		Inside pages : uncoated Basis wt. 70 gsm with 3% Opacity: 90% with -3% Brightness: 80 % with -3% Self cover uncoated	Inside pages : uncoated Basis wt. 70 gsm with 3% Color : Self Cover Black only	175 Self cover	Inside pages : uncoated Basis wt. 70 gsm with 3% Opacity: 90% with -3% Brightness: 80 % with -3% Self cover uncoated	Inside pages : uncoated Basis wt. 70 gsm with 3% Color : Self Cover Black only
		Inside pages: black only Finishing and binding :	Inside pages: black only Finishing and binding :		Inside pages: black only Finishing and binding :	Inside pages: black only Finishing and binding :		Inside pages: black only Finishing and binding :	Inside pages: black only Finishing and binding :
	175 pages			225 pages			175 pages		



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Annex 4. Breakdown of Budget Allocation for the Reproduction of Teaching and Learning Materials for All Grade Levels

Region	Enrichment	Intervention	Remediation	TOTAL	Budget Allocation
I	120,401.00	44,773	24,661	189,835	11,542,263.67
II	53,169.00	49,918	63,250	166,337	10,113,548.67
III	167,892.00	175,833	108,732	452,457	27,510,090.30
IVA	40,901.00	53,101	25,976	119,978	7,294,849.27
IVB	108,493.00	64,273	74,456	247,222	15,031,482.65
V	339,348.00	144,767	535,515	1,019,630	61,995,092.08
VI	1,050,295.00	213,343	26,937	1,290,575	78,468,970.08
VII	390,403.00	159,692	173,995	724,090	44,025,799.77
VIII	281,813.00	272,765	286,181	840,759	51,119,456.69
IX	120,380.00	205,291	218,525	544,196	33,087,964.39
X	134,593.00	210,845	219,493	564,931	34,348,684.68
XI	132,438.00	129,568	127,650	389,656	23,691,691.69
XII	49,268.00	31,657	15,962	96,887	5,890,880.50
CARAGA	164,997.00	102,228	82,291	349,516	21,251,117.17
CAR	66,526.00	41,500	64,429	172,455	10,485,532.60
NCR	165,610.00	104,638	50,099	320,347	19,477,596.54
TOTAL	3,386,527.00	2,004,192.00	2,098,152.00	7,488,871	455,335,020.76



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Annex 5. Projected Budget Allocation for the Delivery of Grade 7 and 8 ESM Teaching and Learning Materials for NLC

Region	Grade 7									Grade 8									Total no. of copies of Teaching and Learning materials	Contingency (10%)	Total no. of copies of Teaching and Learning materials	Project Budget (No. of copies x Php 2.00 delivery cost)
	No. of copies of LMs for Enhancement	No. of copies of LMs for Consolidation	No. of copies of LMs for Intervention	No. of copies of lesson plan for Enhancement	No. of copies of lesson plan for Consolidation	No. of copies of lesson notes for Enhancement	No. of copies of lesson notes for Consolidation	No. of copies of lesson plan for Intervention	No. of copies of resource book	No. of copies of LMs for Enhancement	No. of copies of LMs for Consolidation	No. of copies of LMs for Intervention	No. of copies of lesson plan for Enhancement	No. of copies of lesson plan for Consolidation	No. of copies of lesson notes for Enhancement	No. of copies of lesson notes for Consolidation	No. of copies of lesson plan for Intervention	No. of copies of resource book				
	Weeks 1-3	Weeks 4-5		Weeks 1-3	Weeks 4-5	Weeks 1-3	Weeks 4-5	Weeks 1-3		Weeks 4-5	Weeks 1-3		Weeks 4-5	Weeks 1-3	Weeks 4-5	Weeks 1-3	Weeks 4-5					
I	11,061	5,531	4,001	596	596	596	596	596	400	12,658	6,329	4,171	620	620	620	620	620	417	50,648	5,065	55,713	111,425.00
II	5,075	5,179	5,047	578	578	578	578	578	365	5,341	5,191	5,093	605	605	605	605	605	509	37,555	3,756	41,311	82,622.00
III	18,270	9,135	15,332	1,267	1,267	1,267	1,267	1,267	1,513	17,938	8,969	14,303	1,172	1,172	1,172	1,172	1,172	1,450	99,325	9,933	109,258	218,516.00
IV-A	24,929	36,443	23,581	2,607	2,607	2,607	2,607	2,607	2,358	21,488	38,655	24,946	2,746	2,746	2,746	2,746	2,746	2,495	211,640	21,164	232,804	465,608.00
IV-B	10,796	6,109	7,569	585	585	585	585	585	737	10,834	6,608	6,710	571	571	571	571	571	671	55,834	5,583	61,417	122,834.00
V	32,309	39,079	15,494	1,142	1,142	1,142	1,142	1,142	1,549	32,112	40,764	14,656	1,188	1,188	1,188	1,188	1,188	1,406	188,419	18,842	207,261	414,522.00
VI	103,719	51,860	22,391	2,964	2,964	2,964	2,964	2,964	2,239	108,658	54,329	20,166	3,105	3,105	3,105	3,105	3,105	2,017	395,724	39,572	435,296	870,591.00
VII	40,933	20,467	18,368	2,144	2,144	2,144	2,144	2,144	1,837	41,936	20,968	18,683	1,963	1,963	1,963	1,963	1,963	1,868	185,595	18,559	204,154	408,307.00
VIII	23,087	24,800	22,298	3,220	3,220	3,220	3,220	3,220	2,230	23,117	26,271	21,499	3,188	3,188	3,188	3,188	3,188	2,150	177,492	17,749	195,241	390,482.00
IX	12,216	15,440	19,261	1,041	1,041	1,041	1,041	1,041	1,926	12,291	15,941	19,507	1,033	1,033	1,033	1,033	1,033	1,951	108,903	10,890	119,793	239,586.00
X	12,470	17,383	19,868	1,488	1,488	1,488	1,488	1,488	1,987	12,586	17,621	20,139	1,452	1,453	1,453	1,453	1,453	2,014	118,722	11,872	130,594	261,188.00
XI	7,659	11,601	13,311	1,334	1,334	1,334	1,334	1,334	1,332	18,100	10,874	13,643	1,416	1,416	1,416	1,416	1,416	1,364	51,844	5,184	57,028	114,056.00
XII	22,134	11,067	11,718	1,491	1,491	1,491	1,491	1,491	1,172	20,819	10,410	11,022	1,402	1,402	1,402	1,402	1,402	1,102	103,909	10,391	114,300	228,599.00
CARAGA	15,627	7,814	9,789	1,049	1,049	1,049	1,049	1,049	979	15,291	7,646	8,818	1,043	1,043	1,043	1,043	1,043	882	77,305	7,731	85,036	170,072.00
CAR	8,150	5,824	6,653	854	854	854	854	854	966	7,850	5,094	5,609	852	852	852	852	852	561	49,647	4,965	54,612	109,224.00
NCR	3,360	3,320	7,420	205	205	205	205	205	742	3,362	3,362	7,777	210	210	210	210	210	777	21,224	3,222	24,446	48,892.00
TOTAL	352,044	271,090	222,121	22,565	22,565	22,565	22,565	22,565	22,212	374,079	279,609	216,335	22,567	22,567	22,567	22,567	22,567	21,634	1,984,784	198,478	2,183,262	4,366,524.00



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Annex 6: Projected Budget Allocation for the Printing of Advocacy Materials for NLC and Other EOSY Break Activities

Region	*No. of schools	Projected Budget **(Php 1,000/ school)
Region I	2,861	2,861,000.00
Region II	2,537	2,537,000.00
Region III	3,707	3,707,000.00
Region IV CALABARZON	3,554	3,554,000.00
Region IV MIMAROPA	2,378	2,378,000.00
Region V	3,852	3,852,000.00
CAR	4,048	4,048,000.00
NCR	3,775	3,775,000.00
Region VI	4,189	4,189,000.00
Region VII	2,538	2,538,000.00
Region VIII	2,523	2,523,000.00
Region IX	2,208	2,208,000.00
Region X	2,140	2,140,000.00
Region XI	2,097	2,097,000.00
Region XII	1,845	1,845,000.00
CARAGA	828	828,000.00
Total	45,080	45,080,000.00

*LIS generated

**Projected cost for the printing of advocacy materials per school

ITEMS	QUANTITY	UNIT	****UNIT COST	AMOUNT
***Tarpaulin (4x8ft)	20	per square feet	15.00	300.00
***PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	4	reams	165.65	662.60
SCISSORS, symmetrical or asymmetrical	1	pair	33.37	33.37
TOTAL				995.97

***Refer to DepEd Order No. 036, s. 2021 for the detailed technical specifications.

****Subject to prevailing market prices in the place



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II. INTERVENTION FOR NUMERACY & LITERACY (FIVE-WEEKS)

A. GRADE 7

Learning Area/Domain	Lesson Plan	Technical Specification Option 1 (Private Printer)	Technical Specification Option 2 (In-House)	Resource Book	Technical Specification Option 1 (Private Printer)	Technical Specification Option 2 (In-House)	Student Workbook	Technical Specification Option 1 (Private Printer)	Technical Specification Option 2 (In-House)
Literacy Week 1-5	200 pages + cover	Book size: A4 No. of pages: 200 Excluding Cover Quantity: Cover stock: Foldcote Cal. 12 solid white Inside pages: uncoated textpaper Basis wt. 70 gsm with -3% Opacity 90% with -3% Brightness 80% with -3% Color: Cover Black with 1 Side UV Coating Inside pages Black back-to-back print Finishing/Binding: Perfect binding	Book size: A4 No. of pages: 200 Excluding Cover Quantity: Cover stock: Self Cover Inside pages: uncoated textpaper 70 gsm/Class A Newsprint Color: Cover Black Inside pages Black back-to-back print Finishing/Binding: Side stitch/Ring bind	120 pages + cover	Book size: A4 No. of pages: 120 Including Cover Quantity: Cover stock: Self cover Inside pages: Matte 140 lbs Color: Cover Black Inside pages Black back-to-back print Finishing/Binding: Side stitch/Padded	Book size: A4 No. of pages: 120 Including Cover Quantity: Cover stock: Self cover Inside pages: Matte 140 lbs Color: Cover Black Inside pages Black back-to-back print Finishing/Binding: Side stitch/Padded	200 pages + cover	Book size: A4 No. of pages: 404 Including Cover Quantity: Cover stock: Self cover Inside pages: Class A Newsprint Basis wt. 48.8 gsm with -3% Opacity 90% with -3% Brightness 55% with -3% Color: Cover Black Inside pages Black 1 side print Finishing/Binding: Side stitch/Padded	Book size: A4 No. of pages: 404 Including Cover Quantity: Cover stock: Self cover Inside pages: Class A Newsprint Basis wt. 48.8 gsm with -3% Opacity 90% with -3% Brightness 55% with -3% Color: Cover Black Inside pages Black 1 side print Finishing/Binding: Side stitch/Padded
Numeracy Week 1-5	200 pages + cover	Book size: A4 No. of pages: 200 Excluding Cover Quantity: Cover stock: Foldcote Cal. 12 solid white Inside pages: uncoated textpaper Basis wt. 70 gsm with -3% Opacity 90% with -3% Brightness 80% with -3% Color: Cover Black with 1 Side UV Coating Inside pages Black back-to-back print Finishing/Binding: Perfect binding	Book size: A4 No. of pages: 200 Excluding Cover Quantity: Cover stock: Self Cover Inside pages: uncoated textpaper 70 gsm/Class A Newsprint Color: Cover Black Inside pages Black back-to-back print Finishing/Binding: Side stitch/Ring bind	120 pages + cover	Book size: A4 No. of pages: 120 Including Cover Quantity: Cover stock: Self cover Inside pages: Matte 140 lbs Color: Cover Black Inside pages Black back-to-back print Finishing/Binding: Side stitch/Padded	Book size: A4 No. of pages: 120 Including Cover Quantity: Cover stock: Self cover Inside pages: Matte 140 lbs Color: Cover Black Inside pages Black back-to-back print Finishing/Binding: Side stitch/Padded	200 pages + cover	Book size: A4 No. of pages: 404 Including Cover Quantity: Cover stock: Self cover Inside pages: Class A Newsprint Basis wt. 48.8 gsm with -3% Opacity 90% with -3% Brightness 55% with -3% Color: Cover Black Inside pages Black 1 side print Finishing/Binding: Side stitch/Padded	Book size: A4 No. of pages: 404 Including Cover Quantity: Cover stock: Self cover Inside pages: Class A Newsprint Basis wt. 48.8 gsm with -3% Opacity 90% with -3% Brightness 55% with -3% Color: Cover Black Inside pages Black 1 side print Finishing/Binding: Side stitch/Padded



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GRADE 8

Learning Area/Domain	Lesson Plan	Technical Specification Option 1 (Private Printer)	Technical Specification Option 2 (In-House)	Resource Book	Technical Specification Option 1 (Private Printer)	Technical Specification Option 2 (In-House)	Student Workbook	Technical Specification Option 1 (Private Printer)	Technical Specification Option 2 (In-House)
Literacy Week 1-5	200 pages + cover	Book size: A4 No. of pages: 200 Excluding Cover Quantity: Cover stock: Folded-out Cal. 12 solid white Inside pages: uncoated textpaper Basis wt. 70 gsm with $\pm 3\%$ Opacity 90% with $\pm 3\%$ Brightness 88% with $\pm 3\%$ Color: Cover Black with 1 Side UV Coating Inside pages: Black back-to-back print Finishing/Binding: Perfect binding	Book size: A4 No. of pages: 200 Excluding Cover Quantity: Cover stock: Self Cover Inside pages: uncoated textpaper 70 gsm/Class A Newsprint Color: Cover Black Inside pages: Black back-to-back print Finishing/Binding: Side stitch/Ring bind	120 pages + cover	Book size: A4 No. of pages: 120 Including Cover Quantity: Cover stock: Self cover Inside pages: Matte 140 lbs. Color: Cover Black Inside pages: Black back-to-back print Finishing/Binding: Side stitch/Padded	Book size: A4 No. of pages: 120 Including Cover Quantity: Cover stock: Self cover Inside pages: Matte 140 lbs. Color: Cover Black Inside pages: Black back-to-back print Finishing/Binding: Side stitch/Padded	200 pages + cover	Book size: A4 No. of pages: 404 Including Cover Quantity: Cover stock: Self cover Inside pages: Class A Newsprint Basis wt. 48.8 gsm with $\pm 3\%$ Opacity 90% with $\pm 3\%$ Brightness 55% with $\pm 3\%$ Color: Cover Black Inside pages: Black 1 side print Finishing/Binding: Side stitch/Padded	Book size: A4 No. of pages: 404 Including Cover Quantity: Cover stock: Self cover Inside pages: Class A Newsprint Basis wt. 48.8 gsm with $\pm 3\%$ Opacity 90% with $\pm 3\%$ Brightness 55% with $\pm 3\%$ Color: Cover Black Inside pages: Black 1 side print Finishing/Binding: Side stitch/Padded
Numeracy Week 1-5	200 pages + cover	Book size: A4 No. of pages: 200 Excluding Cover Quantity: Cover stock: Folded-out Cal. 12 solid white Inside pages: uncoated textpaper Basis wt. 70 gsm with $\pm 3\%$ Opacity 90% with $\pm 3\%$ Brightness 88% with $\pm 3\%$ Color: Cover Black with 1 Side UV Coating Inside pages: Black back-to-back print Finishing/Binding: Perfect binding	Book size: A4 No. of pages: 200 Excluding Cover Quantity: Cover stock: Self Cover Inside pages: uncoated textpaper 70 gsm/Class A Newsprint Color: Cover Black Inside pages: Black back-to-back print Finishing/Binding: Side stitch/Ring bind	120 pages + cover	Book size: A4 No. of pages: 120 Including Cover Quantity: Cover stock: Self cover Inside pages: Matte 140 lbs. Color: Cover Black Inside pages: Black back-to-back print Finishing/Binding: Side stitch/Padded	Book size: A4 No. of pages: 120 Including Cover Quantity: Cover stock: Self cover Inside pages: Matte 140 lbs. Color: Cover Black Inside pages: Black back-to-back print Finishing/Binding: Side stitch/Padded	200 pages + cover	Book size: A4 No. of pages: 404 Including Cover Quantity: Cover stock: Self cover Inside pages: Class A Newsprint Basis wt. 48.8 gsm with $\pm 3\%$ Opacity 90% with $\pm 3\%$ Brightness 55% with $\pm 3\%$ Color: Cover Black Inside pages: Black 1 side print Finishing/Binding: Side stitch/Padded	Book size: A4 No. of pages: 404 Including Cover Quantity: Cover stock: Self cover Inside pages: Class A Newsprint Basis wt. 48.8 gsm with $\pm 3\%$ Opacity 90% with $\pm 3\%$ Brightness 55% with $\pm 3\%$ Color: Cover Black Inside pages: Black 1 side print Finishing/Binding: Side stitch/Padded

Note:

- For optional printing from private printers, industry practice requires that total number of inside pages be divisible by at least 8 pages. Thus, if the number is 74 or 124 pages, extra pages of 6 or 4 pages, respectively, is added. It is recommended that the excess of 6 or 4 pages be converted to index pages for teachers or learners to place important notations.
- The optional in-house printing using a printer, photocopier, and machine, or any other printing equipment.



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Annex 7: Accomplishment Report Template

Accomplishment Report
NATIONAL LEARNING CAMP AND OTHER EOSY BREAK ACTIVITIES
FY 2023

Region: _____

No. of Divisions: _____

Budget Allocation: (N of Annex 1) Php _____

Column 1. Schools Division Office (SDO)	Column 2 Expenditure Item	Column 3. Budget Allocation per SDO	Column 4. Accomplishment		Column 5. Challenges/s Identified	Column 6. Recommendations/s to address the challenges identified
			4a. (Physical) No. of Actual Teachers Participated	4b (Financial) Amount disbursed		

Note: (1) For column 1, please indicate the budget allocated per SDO based on the total allocation to the region.

(2) For column 2, please indicate the expenditure item.

(3) For column 4a, please indicate the no. of actual teachers who participated in the 25-day activities of NLC.

(4) For column 4b, please indicate the actual amount disbursed for the meal allowance of teachers for 25 days with reference to the budget allocated for the purpose.

(5) For column 5, please identify the challenge/s encountered that hinder in the conduct of activity and/or disbursement of funds.

(6) For column 6, please suggest or recommend actions to address the challenges/s identified.