

## Republic of the Philippines Department of Education

Tanggapan ng Pangalawang Kalihim Office of the Undersecretary for Finance **Budget and Performance Monitoring** 

## **EMERGENCY CONFERENCE ON FY 2017** BUDGET UTILIZATION AND PROGRAM DELIVERY

- October 18, 2017 (Davao) X, XI, XII, & CARAGA
- October 20, 2017 (Cebu) VI, VII, VIII, IX & ARMM
- October 25, 2017 (Laoag) I, II, III, CAR
- October 30, 2017 (NCR) NCR, IVA, IVB, & V

## PROGRAMME OF EVENT 8:00AM - 5:00 PM

**PRELIMINARIES** Host Region Prayer National Anthem Introduction Welcome Message OPENING REMARKS Usec Annalyn Sevilla PRESENTATION OF SESSION OBJECTIVES AND OUTPUTS Usec Annalyn Sevilla PROCUREMENT ISSUES/CONCERNS/UPDATES Asec Revsee Escobedo CREATION OF POSITIONS ISSUES/CONCERNS/UPDATES Usec Jesus Mateo C&I ISSUES/CONCERNS/UPDATES Usec Lorna Dino BEFF/DCP/SBFP ISSUES/CONCERNS/UPDATES Usec Alain Del Pascua REGIONAL PRESENTATION Regional Directors PRESENTATION OF THE CONSOLIDATED BOTTLENECKS. EPDU Lead - Tricia CONSTRAINTS AND CHALLENGES (BCCs) Maligalig ACTION PLAN TO ADDRESS BCCs BY EXECOM **Executive Committee** PRESENTATION OF GPPB - Ordering contract/ Framework Agreement Resource Person PRESENTATION OF DBM - MYOA/MYCA Resource Person CLOSING OF EVENT Usec Annalyn Sevilla



